

**MUNICIPIO DE MIQUIHUANA  
 TAMAULIPAS**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023**



Fecha y hora de Impresión | 10/ago./2023  
 12:35 p. m.

Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometid o No	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar			
Objeto del Gasto	Aprobado	30/jun./2023	Comprometido	Comprometer	Devengado	Devengado	Sin Devengar	Pagar Deuda			
<b>141 INGRESOS PROPIOS</b>											
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$161,316.00</b>	<b>\$0.00</b>	<b>\$161,316.00</b>	<b>\$0.00</b>	<b>\$161,316.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161,316.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2111 Papelería y artículos de oficina	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$36,316.00</b>	<b>\$0.00</b>	<b>\$36,316.00</b>	<b>\$0.00</b>	<b>\$36,316.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,316.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico	\$36,316.00	\$0.00	\$36,316.00	\$0.00	\$36,316.00	\$0.00	\$0.00	\$36,316.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$36,316.00	\$0.00	\$36,316.00	\$0.00	\$36,316.00	\$0.00	\$0.00	\$36,316.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$629,105.00</b>	<b>\$0.00</b>	<b>\$629,105.00</b>	<b>\$0.00</b>	<b>\$629,105.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$629,105.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	<b>\$454,105.00</b>	<b>\$0.00</b>	<b>\$454,105.00</b>	<b>\$0.00</b>	<b>\$454,105.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$454,105.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4110 Asignaciones presupuestarias al Poder Ejecutivo	\$454,105.00	\$0.00	\$454,105.00	\$0.00	\$454,105.00	\$0.00	\$0.00	\$454,105.00	\$0.00	\$0.00	\$0.00
4111 Asignaciones presupuestarias al Poder Ejecutivo	\$454,105.00	\$0.00	\$454,105.00	\$0.00	\$454,105.00	\$0.00	\$0.00	\$454,105.00	\$0.00	\$0.00	\$0.00
<b>4400 AYUDAS SOCIALES</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4420 Becas y otras ayudas para programas de capacitación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
4431 Ayudas sociales a instituciones de enseñanza	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00

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**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023**



Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometid o No	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda			
Objeto del Gasto	Aprobado	30/jun./2023	Comprometido	Devengado	Devengado						
<b>INGRESOS PROPIOS</b>	\$791,421.00	\$0.00	\$791,421.00	\$0.00	\$791,421.00	\$0.00	\$0.00	\$791,421.00	\$0.00	\$0.00	\$0.00
<b>151 INGRESOS FEDERALES NO ETIQUETADOS</b>											
<b>1000 SERVICIOS PERSONALES</b>	\$8,450,000.00	\$0.00	\$8,450,000.00	\$0.00	\$100,000.00	\$1,752,614.01	-\$1,752,614.01	\$6,697,385.99	\$1,752,614.01	\$1,752,614.01	\$0.00
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$7,700,000.00	\$0.00	\$7,700,000.00	\$0.00	\$0.00	\$1,752,614.01	-\$1,752,614.01	\$5,947,385.99	\$1,752,614.01	\$1,752,614.01	\$0.00
1110 Dietas	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$152,512.08	-\$152,512.08	\$547,487.92	\$152,512.08	\$152,512.08	\$0.00
1111 Dietas	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$152,512.08	-\$152,512.08	\$547,487.92	\$152,512.08	\$152,512.08	\$0.00
1130 Sueldos base al personal permanente	\$7,000,000.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$1,600,101.93	-\$1,600,101.93	\$5,399,898.07	\$1,600,101.93	\$1,600,101.93	\$0.00
1131 Sueldos base al personal permanente	\$7,000,000.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$1,600,101.93	-\$1,600,101.93	\$5,399,898.07	\$1,600,101.93	\$1,600,101.93	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones a funcionarios y empleados	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones y prima de antigüedad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	\$6,535,252.00	-\$727,805.49	\$5,807,446.51	\$1,379,244.74	\$3,389,505.47	\$1,379,244.74	\$0.00	\$4,428,201.77	\$1,379,244.74	\$1,379,244.74	\$0.00
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$525,000.00	\$0.00	\$525,000.00	\$117,898.91	\$306,243.68	\$117,898.91	\$0.00	\$407,101.09	\$117,898.91	\$117,898.91	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$275,000.00	\$0.00	\$275,000.00	\$94,627.31	\$162,138.01	\$94,627.31	\$0.00	\$180,372.69	\$94,627.31	\$94,627.31	\$0.00
2111 Papelería y artículos de oficina	\$275,000.00	\$0.00	\$275,000.00	\$94,627.31	\$162,138.01	\$94,627.31	\$0.00	\$180,372.69	\$94,627.31	\$94,627.31	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$47,654.13	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$47,654.13	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$43,600.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$43,600.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$125,000.00	\$0.00	\$125,000.00	\$23,271.60	\$27,851.54	\$23,271.60	\$0.00	\$101,728.40	\$23,271.60	\$23,271.60	\$0.00
2161 Material de limpieza	\$125,000.00	\$0.00	\$125,000.00	\$23,271.60	\$27,851.54	\$23,271.60	\$0.00	\$101,728.40	\$23,271.60	\$23,271.60	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	\$1,550,000.00	-\$750,520.00	\$799,480.00	\$298,195.64	\$363,059.23	\$298,195.64	\$0.00	\$501,284.36	\$298,195.64	\$298,195.64	\$0.00
2210 Productos alimenticios para personas	\$1,550,000.00	-\$750,520.00	\$799,480.00	\$298,195.64	\$363,059.23	\$298,195.64	\$0.00	\$501,284.36	\$298,195.64	\$298,195.64	\$0.00

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**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023**



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por		
Objeto	del Gasto									Ejercido	Pagado	Pagar Deuda
2211	Productos alimenticios para personas	\$1,550,000.00	<b>-\$750,520.00</b>	\$799,480.00	\$298,195.64	\$363,059.23	\$298,195.64	\$0.00	\$501,284.36	\$298,195.64	\$298,195.64	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$255,252.00</b>	<b>\$22,714.51</b>	<b>\$277,966.51</b>	<b>\$0.00</b>	<b>\$255,252.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$277,966.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$33,752.00	\$0.00	\$33,752.00	\$0.00	\$33,752.00	\$0.00	\$0.00	\$33,752.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$33,752.00	\$0.00	\$33,752.00	\$0.00	\$33,752.00	\$0.00	\$0.00	\$33,752.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$22,714.51	\$22,714.51	\$0.00	\$0.00	\$0.00	\$0.00	\$22,714.51	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$22,714.51	\$22,714.51	\$0.00	\$0.00	\$0.00	\$0.00	\$22,714.51	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$385,000.00</b>	<b>\$0.00</b>	<b>\$385,000.00</b>	<b>\$111,600.00</b>	<b>\$246,814.51</b>	<b>\$111,600.00</b>	<b>\$0.00</b>	<b>\$273,400.00</b>	<b>\$111,600.00</b>	<b>\$111,600.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$300,000.00	\$0.00	\$300,000.00	\$104,200.00	\$171,500.00	\$104,200.00	\$0.00	\$195,800.00	\$104,200.00	\$104,200.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$300,000.00	\$0.00	\$300,000.00	\$104,200.00	\$171,500.00	\$104,200.00	\$0.00	\$195,800.00	\$104,200.00	\$104,200.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$40,000.00	\$0.00	\$40,000.00	\$7,400.00	\$32,600.00	\$7,400.00	\$0.00	\$32,600.00	\$7,400.00	\$7,400.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$40,000.00	\$0.00	\$40,000.00	\$7,400.00	\$32,600.00	\$7,400.00	\$0.00	\$32,600.00	\$7,400.00	\$7,400.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$17,714.51	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$17,714.51	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,400,000.00</b>	<b>\$0.00</b>	<b>\$3,400,000.00</b>	<b>\$813,553.73</b>	<b>\$1,856,032.51</b>	<b>\$813,553.73</b>	<b>\$0.00</b>	<b>\$2,586,446.27</b>	<b>\$813,553.73</b>	<b>\$813,553.73</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$3,400,000.00	\$0.00	\$3,400,000.00	\$813,553.73	\$1,856,032.51	\$813,553.73	\$0.00	\$2,586,446.27	\$813,553.73	\$813,553.73	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,400,000.00	\$0.00	\$3,400,000.00	\$813,553.73	\$1,856,032.51	\$813,553.73	\$0.00	\$2,586,446.27	\$813,553.73	\$813,553.73	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2731	Actividades deportivas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE MIQUIHUANA  
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**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023**



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto	Gasto									Ejercido	Pagado	Deuda
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$330,000.00</b>	<b>\$0.00</b>	<b>\$330,000.00</b>	<b>\$37,996.46</b>	<b>\$272,103.54</b>	<b>\$37,996.46</b>	<b>\$0.00</b>	<b>\$292,003.54</b>	<b>\$37,996.46</b>	<b>\$37,996.46</b>	<b>\$0.00</b>
2910	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$30,100.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$30,100.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$250,000.00	\$0.00	\$250,000.00	\$37,996.46	\$212,003.54	\$37,996.46	\$0.00	\$212,003.54	\$37,996.46	\$37,996.46	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$250,000.00	\$0.00	\$250,000.00	\$37,996.46	\$212,003.54	\$37,996.46	\$0.00	\$212,003.54	\$37,996.46	\$37,996.46	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$8,848,000.00</b>	<b>-\$22,714.51</b>	<b>\$8,825,285.49</b>	<b>\$3,367,342.25</b>	<b>\$3,527,316.62</b>	<b>\$3,367,342.25</b>	<b>\$0.00</b>	<b>\$5,457,943.24</b>	<b>\$3,367,342.25</b>	<b>\$3,367,342.25</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$230,000.00</b>	<b>\$28,916.00</b>	<b>\$128,186.00</b>	<b>\$28,916.00</b>	<b>\$0.00</b>	<b>\$201,084.00</b>	<b>\$28,916.00</b>	<b>\$28,916.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$150,000.00	\$0.00	\$150,000.00	\$17,431.00	\$76,440.00	\$17,431.00	\$0.00	\$132,569.00	\$17,431.00	\$17,431.00	\$0.00
3111	Energía eléctrica	\$150,000.00	\$0.00	\$150,000.00	\$17,431.00	\$76,440.00	\$17,431.00	\$0.00	\$132,569.00	\$17,431.00	\$17,431.00	\$0.00
3120	Gas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$50,000.00	\$0.00	\$50,000.00	\$11,485.00	\$21,746.00	\$11,485.00	\$0.00	\$38,515.00	\$11,485.00	\$11,485.00	\$0.00
3141	Telefonía tradicional	\$50,000.00	\$0.00	\$50,000.00	\$11,485.00	\$21,746.00	\$11,485.00	\$0.00	\$38,515.00	\$11,485.00	\$11,485.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$3,450,000.00</b>	<b>\$42,000.00</b>	<b>\$3,492,000.00</b>	<b>\$713,100.00</b>	<b>\$1,983,780.00</b>	<b>\$713,100.00</b>	<b>\$0.00</b>	<b>\$2,778,900.00</b>	<b>\$713,100.00</b>	<b>\$713,100.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$750,000.00	\$0.00	\$750,000.00	\$200,100.00	\$309,780.00	\$200,100.00	\$0.00	\$549,900.00	\$200,100.00	\$200,100.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$750,000.00	\$0.00	\$750,000.00	\$200,100.00	\$309,780.00	\$200,100.00	\$0.00	\$549,900.00	\$200,100.00	\$200,100.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$2,700,000.00	\$0.00	\$2,700,000.00	\$513,000.00	\$1,674,000.00	\$513,000.00	\$0.00	\$2,187,000.00	\$513,000.00	\$513,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$2,700,000.00	\$0.00	\$2,700,000.00	\$513,000.00	\$1,674,000.00	\$513,000.00	\$0.00	\$2,187,000.00	\$513,000.00	\$513,000.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$830,000.00</b>	<b>-\$42,000.00</b>	<b>\$788,000.00</b>	<b>\$147,735.84</b>	<b>\$482,528.32</b>	<b>\$147,735.84</b>	<b>\$0.00</b>	<b>\$640,264.16</b>	<b>\$147,735.84</b>	<b>\$147,735.84</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$600,000.00	-\$42,000.00	\$558,000.00	\$147,735.84	\$262,528.32	\$147,735.84	\$0.00	\$410,264.16	\$147,735.84	\$147,735.84	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$600,000.00	-\$42,000.00	\$558,000.00	\$147,735.84	\$262,528.32	\$147,735.84	\$0.00	\$410,264.16	\$147,735.84	\$147,735.84	\$0.00

**MUNICIPIO DE MIQUIHUANA  
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**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023**



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto	Gasto									Ejercido	Pagado	Deuda
3330	Servicios de consultoría administrativa, procesos, técnica	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiado	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$1,444.20</b>	<b>\$3,146.40</b>	<b>\$1,444.20</b>	<b>\$0.00</b>	<b>\$4,555.80</b>	<b>\$1,444.20</b>	<b>\$1,444.20</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$1,444.20	\$3,146.40	\$1,444.20	\$0.00	\$4,555.80	\$1,444.20	\$1,444.20	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$1,444.20	\$3,146.40	\$1,444.20	\$0.00	\$4,555.80	\$1,444.20	\$1,444.20	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS</b>	<b>\$492,000.00</b>	<b>\$61,400.00</b>	<b>\$553,400.00</b>	<b>\$133,400.00</b>	<b>\$312,828.80</b>	<b>\$133,400.00</b>	<b>\$0.00</b>	<b>\$420,000.00</b>	<b>\$133,400.00</b>	<b>\$133,400.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$61,400.00	\$83,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$37,000.00	\$46,400.00	\$46,400.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$61,400.00	\$83,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$37,000.00	\$46,400.00	\$46,400.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$67,828.80	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$67,828.80	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$350,000.00	\$0.00	\$350,000.00	\$87,000.00	\$205,000.00	\$87,000.00	\$0.00	\$263,000.00	\$87,000.00	\$87,000.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$350,000.00	\$0.00	\$350,000.00	\$87,000.00	\$205,000.00	\$87,000.00	\$0.00	\$263,000.00	\$87,000.00	\$87,000.00	\$0.00
3590	Servicios de jardinería y fumigación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$8,000.00</b>	<b>\$84,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$92,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$8,000.00	\$84,000.00	\$8,000.00	\$0.00	\$92,000.00	\$8,000.00	\$8,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$8,000.00	\$84,000.00	\$8,000.00	\$0.00	\$92,000.00	\$8,000.00	\$8,000.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$765,000.00</b>	<b>-\$84,114.51</b>	<b>\$680,885.49</b>	<b>\$348,000.00</b>	<b>\$71,885.49</b>	<b>\$348,000.00</b>	<b>\$0.00</b>	<b>\$332,885.49</b>	<b>\$348,000.00</b>	<b>\$348,000.00</b>	<b>\$0.00</b>
3780	Servicios integrales de traslado y viáticos	\$750,000.00	-\$84,114.51	\$665,885.49	\$348,000.00	\$56,885.49	\$348,000.00	\$0.00	\$317,885.49	\$348,000.00	\$348,000.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$750,000.00	-\$84,114.51	\$665,885.49	\$348,000.00	\$56,885.49	\$348,000.00	\$0.00	\$317,885.49	\$348,000.00	\$348,000.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,600,000.00</b>	<b>\$0.00</b>	<b>\$2,600,000.00</b>	<b>\$1,982,070.32</b>	<b>\$95,037.68</b>	<b>\$1,982,070.32</b>	<b>\$0.00</b>	<b>\$617,929.68</b>	<b>\$1,982,070.32</b>	<b>\$1,982,070.32</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$2,600,000.00	\$0.00	\$2,600,000.00	\$1,982,070.32	\$95,037.68	\$1,982,070.32	\$0.00	\$617,929.68	\$1,982,070.32	\$1,982,070.32	\$0.00
3821	Gastos de orden social y cultural	\$2,600,000.00	\$0.00	\$2,600,000.00	\$1,982,070.32	\$95,037.68	\$1,982,070.32	\$0.00	\$617,929.68	\$1,982,070.32	\$1,982,070.32	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$375,000.00</b>	<b>\$0.00</b>	<b>\$375,000.00</b>	<b>\$4,675.89</b>	<b>\$365,923.93</b>	<b>\$4,675.89</b>	<b>\$0.00</b>	<b>\$370,324.11</b>	<b>\$4,675.89</b>	<b>\$4,675.89</b>	<b>\$0.00</b>
3940	Sentencias y resoluciones por autoridad competente	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00

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**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023**



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3941	Sentencias y resoluciones por autoridad competente	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$15,000.00	\$0.00	\$15,000.00	\$4,675.89	\$5,923.93	\$4,675.89	\$0.00	\$10,324.11	\$4,675.89	\$4,675.89	\$0.00
3961	Otros gastos por responsabilidades	\$15,000.00	\$0.00	\$15,000.00	\$4,675.89	\$5,923.93	\$4,675.89	\$0.00	\$10,324.11	\$4,675.89	\$4,675.89	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$4,295,895.00</b>	<b>\$0.00</b>	<b>\$4,295,895.00</b>	<b>\$1,198,175.71</b>	<b>\$1,710,319.29</b>	<b>\$1,198,175.71</b>	<b>\$0.00</b>	<b>\$3,097,719.29</b>	<b>\$1,198,175.71</b>	<b>\$1,198,175.71</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4110	Asignaciones presupuestarias al Poder Ejecutivo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>4300</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4310	Subsidios a la producción	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4311	Subsidios a la producción	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$3,970,895.00</b>	<b>\$0.00</b>	<b>\$3,970,895.00</b>	<b>\$1,198,175.71</b>	<b>\$1,385,319.29</b>	<b>\$1,198,175.71</b>	<b>\$0.00</b>	<b>\$2,772,719.29</b>	<b>\$1,198,175.71</b>	<b>\$1,198,175.71</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$3,845,895.00	\$0.00	\$3,845,895.00	\$1,148,175.71	\$1,310,319.29	\$1,148,175.71	\$0.00	\$2,697,719.29	\$1,148,175.71	\$1,148,175.71	\$0.00
4411	Ayudas sociales a personas	\$3,845,895.00	\$0.00	\$3,845,895.00	\$1,148,175.71	\$1,310,319.29	\$1,148,175.71	\$0.00	\$2,697,719.29	\$1,148,175.71	\$1,148,175.71	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$75,000.00	\$0.00	\$75,000.00	\$50,000.00	\$25,000.00	\$50,000.00	\$0.00	\$25,000.00	\$50,000.00	\$50,000.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$75,000.00	\$0.00	\$75,000.00	\$50,000.00	\$25,000.00	\$50,000.00	\$0.00	\$25,000.00	\$50,000.00	\$50,000.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$85,000.00</b>	<b>\$750,520.00</b>	<b>\$835,520.00</b>	<b>\$750,520.00</b>	<b>\$67,834.32</b>	<b>\$750,520.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$750,520.00</b>	<b>\$750,520.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$32,834.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$7,834.32	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$7,834.32	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$750,520.00</b>	<b>\$750,520.00</b>	<b>\$750,520.00</b>	<b>\$0.00</b>	<b>\$750,520.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$750,520.00</b>	<b>\$750,520.00</b>	<b>\$0.00</b>
5410	Vehículos y equipo terrestre	\$0.00	\$750,520.00	\$750,520.00	\$750,520.00	\$0.00	\$750,520.00	\$0.00	\$0.00	\$750,520.00	\$750,520.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$750,520.00	\$750,520.00	\$750,520.00	\$0.00	\$750,520.00	\$0.00	\$0.00	\$750,520.00	\$750,520.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE MIQUIHUANA  
 TAMAULIPAS**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023**



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5970	Licencias informáticas e intelectuales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$1,181,875.00</b>	<b>\$0.00</b>	<b>\$1,181,875.00</b>	<b>\$199,520.00</b>	<b>\$982,355.00</b>	<b>\$199,520.00</b>	<b>\$0.00</b>	<b>\$982,355.00</b>	<b>\$199,520.00</b>	<b>\$199,520.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$495,000.00</b>	<b>\$0.00</b>	<b>\$495,000.00</b>	<b>\$199,520.00</b>	<b>\$295,480.00</b>	<b>\$199,520.00</b>	<b>\$0.00</b>	<b>\$295,480.00</b>	<b>\$199,520.00</b>	<b>\$199,520.00</b>	<b>\$0.00</b>
6140	División de terrenos y construcción de obras de urbanizac	\$495,000.00	\$0.00	\$495,000.00	\$199,520.00	\$295,480.00	\$199,520.00	\$0.00	\$295,480.00	\$199,520.00	\$199,520.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$495,000.00	\$0.00	\$495,000.00	\$199,520.00	\$295,480.00	\$199,520.00	\$0.00	\$295,480.00	\$199,520.00	\$199,520.00	\$0.00
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENI</b>	<b>\$686,875.00</b>	<b>\$0.00</b>	<b>\$686,875.00</b>	<b>\$0.00</b>	<b>\$686,875.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$686,875.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6320	Ejecución de proyectos productivos no incluidos en conce	\$686,875.00	\$0.00	\$686,875.00	\$0.00	\$686,875.00	\$0.00	\$0.00	\$686,875.00	\$0.00	\$0.00	\$0.00
6321	Ejecución de proyectos productivos no incluidos en conce	\$686,875.00	\$0.00	\$686,875.00	\$0.00	\$686,875.00	\$0.00	\$0.00	\$686,875.00	\$0.00	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$105,000.00</b>	<b>\$50,498.62</b>	<b>\$155,498.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155,498.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	<b>\$105,000.00</b>	<b>\$50,498.62</b>	<b>\$155,498.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155,498.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
9910	ADEFAS	\$105,000.00	\$50,498.62	\$155,498.62	\$0.00	\$0.00	\$0.00	\$0.00	\$155,498.62	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$105,000.00	\$50,498.62	\$155,498.62	\$0.00	\$0.00	\$0.00	\$0.00	\$155,498.62	\$0.00	\$0.00	\$0.00
<b>INGRESOS FEDERALES NO ETIQUET</b>		<b>\$29,501,022.00</b>	<b>\$50,498.62</b>	<b>\$29,551,520.62</b>	<b>\$6,894,802.70</b>	<b>\$9,777,330.70</b>	<b>\$8,647,416.71</b>	<b>-\$1,752,614.01</b>	<b>\$20,904,103.91</b>	<b>\$8,647,416.71</b>	<b>\$8,647,416.71</b>	<b>\$0.00</b>
<b>152</b>	<b>REMANENTES GASTO CORRIENTE 2022</b>											
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$57,617.71</b>	<b>\$57,617.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,617.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	<b>\$0.00</b>	<b>\$57,617.71</b>	<b>\$57,617.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,617.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
9910	ADEFAS	\$0.00	\$57,617.71	\$57,617.71	\$0.00	\$0.00	\$0.00	\$0.00	\$57,617.71	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$57,617.71	\$57,617.71	\$0.00	\$0.00	\$0.00	\$0.00	\$57,617.71	\$0.00	\$0.00	\$0.00
<b>REMANENTES GASTO CORRIENTE 20</b>		<b>\$0.00</b>	<b>\$57,617.71</b>	<b>\$57,617.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,617.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>171</b>	<b>APOYO EXTRAORDINARIO 2023</b>											
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$552,520.00</b>	<b>\$552,520.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$552,520.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$400,200.00</b>	<b>\$400,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$400,200.00	\$400,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,200.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$400,200.00	\$400,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,200.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$152,320.00</b>	<b>\$152,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$152,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$152,320.00	\$152,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,320.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$152,320.00	\$152,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,320.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE MIQUIHUANA  
 TAMAULIPAS**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023**



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$244,176.63	\$244,176.63	\$0.00	\$244,176.63	\$0.00	\$0.00	\$244,176.63	\$0.00	\$0.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$244,176.63	\$244,176.63	\$0.00	\$244,176.63	\$0.00	\$0.00	\$244,176.63	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$244,176.63	\$244,176.63	\$0.00	\$244,176.63	\$0.00	\$0.00	\$244,176.63	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$244,176.63	\$244,176.63	\$0.00	\$244,176.63	\$0.00	\$0.00	\$244,176.63	\$0.00	\$0.00	\$0.00
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$807,480.00	\$807,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807,480.00	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$807,480.00	\$807,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807,480.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$807,480.00	\$807,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807,480.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$807,480.00	\$807,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807,480.00	\$0.00	\$0.00	\$0.00
<b>APOYO EXTRAORDINARIO 2023</b>		\$0.00	\$1,604,176.63	\$1,604,176.63	\$0.00	\$244,176.63	\$0.00	\$0.00	\$1,604,176.63	\$0.00	\$0.00	\$0.00
<b>172 APOYO EXTRAORDINARIO 2023 CTA 9964</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$1,610,000.00	\$1,610,000.00	\$1,610,000.00	\$0.00	\$1,610,000.00	\$0.00	\$0.00	\$1,610,000.00	\$1,610,000.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$1,610,000.00	\$1,610,000.00	\$1,610,000.00	\$0.00	\$1,610,000.00	\$0.00	\$0.00	\$1,610,000.00	\$1,610,000.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$573,300.00	\$573,300.00	\$573,300.00	\$0.00	\$573,300.00	\$0.00	\$0.00	\$573,300.00	\$573,300.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$573,300.00	\$573,300.00	\$573,300.00	\$0.00	\$573,300.00	\$0.00	\$0.00	\$573,300.00	\$573,300.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$363,400.00	\$363,400.00	\$363,400.00	\$0.00	\$363,400.00	\$0.00	\$0.00	\$363,400.00	\$363,400.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$363,400.00	\$363,400.00	\$363,400.00	\$0.00	\$363,400.00	\$0.00	\$0.00	\$363,400.00	\$363,400.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$673,300.00	\$673,300.00	\$673,300.00	\$0.00	\$673,300.00	\$0.00	\$0.00	\$673,300.00	\$673,300.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$673,300.00	\$673,300.00	\$673,300.00	\$0.00	\$673,300.00	\$0.00	\$0.00	\$673,300.00	\$673,300.00	\$0.00
<b>APOYO EXTRAORDINARIO 2023 CTA 9964</b>		\$0.00	\$1,610,000.00	\$1,610,000.00	\$1,610,000.00	\$0.00	\$1,610,000.00	\$0.00	\$0.00	\$1,610,000.00	\$1,610,000.00	\$0.00
<b>251 FISMUN</b>												
3000	<b>SERVICIOS GENERALES</b>	\$1,000.00	\$0.00	\$1,000.00	\$23.20	\$965.20	\$23.20	\$0.00	\$976.80	\$23.20	\$23.20	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	\$1,000.00	\$0.00	\$1,000.00	\$23.20	\$965.20	\$23.20	\$0.00	\$976.80	\$23.20	\$23.20	\$0.00
3410	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$23.20	\$965.20	\$23.20	\$0.00	\$976.80	\$23.20	\$23.20	\$0.00
3411	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$23.20	\$965.20	\$23.20	\$0.00	\$976.80	\$23.20	\$23.20	\$0.00
6000	<b>INVERSIÓN PÚBLICA</b>	\$12,613,542.00	\$1,442,992.00	\$14,056,534.00	\$2,420,817.96	\$9,226,535.54	\$2,841,077.49	-\$420,259.53	\$11,215,456.51	\$2,841,077.49	\$2,841,077.49	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$12,613,542.00	\$1,442,992.00	\$14,056,534.00	\$2,420,817.96	\$9,226,535.54	\$2,841,077.49	-\$420,259.53	\$11,215,456.51	\$2,841,077.49	\$2,841,077.49	\$0.00
6110	Edificación habitacional	\$4,300,000.00	\$0.00	\$4,300,000.00	\$0.00	\$4,300,000.00	\$0.00	\$0.00	\$4,300,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$4,300,000.00	\$0.00	\$4,300,000.00	\$0.00	\$4,300,000.00	\$0.00	\$0.00	\$4,300,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,900,000.00	\$721,496.00	\$3,621,496.00	\$911,578.51	\$300,736.99	\$1,331,838.04	-\$420,259.53	\$2,289,657.96	\$1,331,838.04	\$1,331,838.04	\$0.00

**MUNICIPIO DE MIQUIHUANA  
 TAMAULIPAS**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023**



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto	del Gasto									Ejercido	Pagado	Deuda
6121	Edificación no habitacional	\$2,900,000.00	\$721,496.00	\$3,621,496.00	\$911,578.51	\$300,736.99	\$1,331,838.04	-\$420,259.53	\$2,289,657.96	\$1,331,838.04	\$1,331,838.04	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$1,763,542.00	\$721,496.00	\$2,485,038.00	\$824,090.88	\$1,660,947.12	\$824,090.88	\$0.00	\$1,660,947.12	\$824,090.88	\$824,090.88	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$1,763,542.00	\$721,496.00	\$2,485,038.00	\$824,090.88	\$1,660,947.12	\$824,090.88	\$0.00	\$1,660,947.12	\$824,090.88	\$824,090.88	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$3,000,000.00	-\$35,148.57	\$2,964,851.43	\$0.00	\$2,964,851.43	\$0.00	\$0.00	\$2,964,851.43	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$3,000,000.00	-\$35,148.57	\$2,964,851.43	\$0.00	\$2,964,851.43	\$0.00	\$0.00	\$2,964,851.43	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$650,000.00	\$35,148.57	\$685,148.57	\$685,148.57	\$0.00	\$685,148.57	\$0.00	\$0.00	\$685,148.57	\$685,148.57	\$0.00
6151	Construcción de vías de comunicación	\$650,000.00	\$35,148.57	\$685,148.57	\$685,148.57	\$0.00	\$685,148.57	\$0.00	\$0.00	\$685,148.57	\$685,148.57	\$0.00
<b>FISMUN</b>		<b>\$12,614,542.00</b>	<b>\$1,442,992.00</b>	<b>\$14,057,534.00</b>	<b>\$2,420,841.16</b>	<b>\$9,227,500.74</b>	<b>\$2,841,100.69</b>	<b>-\$420,259.53</b>	<b>\$11,216,433.31</b>	<b>\$2,841,100.69</b>	<b>\$2,841,100.69</b>	<b>\$0.00</b>
<b>252 FORTAMUN</b>												
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,783,684.00</b>	<b>\$350,000.00</b>	<b>\$2,133,684.00</b>	<b>\$595,435.20</b>	<b>\$1,268,548.80</b>	<b>\$595,435.20</b>	<b>\$0.00</b>	<b>\$1,538,248.80</b>	<b>\$595,435.20</b>	<b>\$595,435.20</b>	<b>\$0.00</b>
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$153,684.00</b>	<b>\$61,751.20</b>	<b>\$215,435.20</b>	<b>\$215,435.20</b>	<b>\$0.00</b>	<b>\$215,435.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$215,435.20</b>	<b>\$215,435.20</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$153,684.00	\$61,751.20	\$215,435.20	\$215,435.20	\$0.00	\$215,435.20	\$0.00	\$0.00	\$215,435.20	\$215,435.20	\$0.00
2461	Material eléctrico y electrónico	\$153,684.00	\$61,751.20	\$215,435.20	\$215,435.20	\$0.00	\$215,435.20	\$0.00	\$0.00	\$215,435.20	\$215,435.20	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,600,000.00</b>	<b>\$288,248.80</b>	<b>\$1,888,248.80</b>	<b>\$380,000.00</b>	<b>\$1,238,548.80</b>	<b>\$380,000.00</b>	<b>\$0.00</b>	<b>\$1,508,248.80</b>	<b>\$380,000.00</b>	<b>\$380,000.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,600,000.00	\$288,248.80	\$1,888,248.80	\$380,000.00	\$1,238,548.80	\$380,000.00	\$0.00	\$1,508,248.80	\$380,000.00	\$380,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,600,000.00	\$288,248.80	\$1,888,248.80	\$380,000.00	\$1,238,548.80	\$380,000.00	\$0.00	\$1,508,248.80	\$380,000.00	\$380,000.00	\$0.00
2700	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$1,101,000.00</b>	<b>\$64,841.00</b>	<b>\$1,165,841.00</b>	<b>\$315,597.88</b>	<b>\$673,427.12</b>	<b>\$315,597.88</b>	<b>\$0.00</b>	<b>\$850,243.12</b>	<b>\$315,597.88</b>	<b>\$315,597.88</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$1,100,000.00</b>	<b>\$64,841.00</b>	<b>\$1,164,841.00</b>	<b>\$314,794.00</b>	<b>\$673,231.00</b>	<b>\$314,794.00</b>	<b>\$0.00</b>	<b>\$850,047.00</b>	<b>\$314,794.00</b>	<b>\$314,794.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,100,000.00	\$64,841.00	\$1,164,841.00	\$314,794.00	\$673,231.00	\$314,794.00	\$0.00	\$850,047.00	\$314,794.00	\$314,794.00	\$0.00
3111	Energía eléctrica	\$1,100,000.00	\$64,841.00	\$1,164,841.00	\$314,794.00	\$673,231.00	\$314,794.00	\$0.00	\$850,047.00	\$314,794.00	\$314,794.00	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$803.88</b>	<b>\$196.12</b>	<b>\$803.88</b>	<b>\$0.00</b>	<b>\$196.12</b>	<b>\$803.88</b>	<b>\$803.88</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$803.88	\$196.12	\$803.88	\$0.00	\$196.12	\$803.88	\$803.88	\$0.00
3411	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$803.88	\$196.12	\$803.88	\$0.00	\$196.12	\$803.88	\$803.88	\$0.00
<b>FORTAMUN</b>		<b>\$2,884,684.00</b>	<b>\$414,841.00</b>	<b>\$3,299,525.00</b>	<b>\$911,033.08</b>	<b>\$1,941,975.92</b>	<b>\$911,033.08</b>	<b>\$0.00</b>	<b>\$2,388,491.92</b>	<b>\$911,033.08</b>	<b>\$911,033.08</b>	<b>\$0.00</b>
<b>253 REMANENTES FORTAMUN 2022</b>												
9000	<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$59,566.19</b>	<b>\$59,566.19</b>	<b>\$0.00</b>	<b>\$144.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,566.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**MUNICIPIO DE MIQUIHUANA  
 TAMAULIPAS**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023**



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$59,566.19	\$59,566.19	\$0.00	\$144.19	\$0.00	\$0.00	\$59,566.19	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$59,566.19	\$59,566.19	\$0.00	\$144.19	\$0.00	\$0.00	\$59,566.19	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$59,566.19	\$59,566.19	\$0.00	\$144.19	\$0.00	\$0.00	\$59,566.19	\$0.00	\$0.00	\$0.00
<b>REMANENTES FORTAMUN 2022</b>		<b>\$0.00</b>	<b>\$59,566.19</b>	<b>\$59,566.19</b>	<b>\$0.00</b>	<b>\$144.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,566.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$45,791,669.00</b>	<b>\$5,239,692.15</b>	<b>\$51,031,361.15</b>	<b>\$11,836,676.94</b>	<b>\$21,982,549.18</b>	<b>\$14,009,550.48</b>	<b>-\$2,172,873.54</b>	<b>\$37,021,810.67</b>	<b>\$14,009,550.48</b>	<b>\$14,009,550.48</b>	<b>\$0.00</b>