

**MUNICIPIO DE MIQUIHUANA  
 TAMAULIPAS**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023  
 F. Financiamiento: 252**



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,783,684.00</b>	<b>\$241,931.20</b>	<b>\$2,025,615.20</b>	<b>\$2,025,615.20</b>	<b>\$0.00</b>	<b>\$2,025,615.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,025,615.20</b>	<b>\$2,025,615.20</b>	<b>\$0.00</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$153,684.00</b>	<b>\$442,231.20</b>	<b>\$595,915.20</b>	<b>\$595,915.20</b>	<b>\$0.00</b>	<b>\$595,915.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$595,915.20</b>	<b>\$595,915.20</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$153,684.00	\$442,231.20	\$595,915.20	\$595,915.20	\$0.00	\$595,915.20	\$0.00	\$0.00	\$595,915.20	\$595,915.20	\$0.00
2461	Material eléctrico y electrónico	\$153,684.00	\$442,231.20	\$595,915.20	\$595,915.20	\$0.00	\$595,915.20	\$0.00	\$0.00	\$595,915.20	\$595,915.20	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,600,000.00</b>	<b>-\$170,300.00</b>	<b>\$1,429,700.00</b>	<b>\$1,429,700.00</b>	<b>\$0.00</b>	<b>\$1,429,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,429,700.00</b>	<b>\$1,429,700.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,600,000.00	-\$170,300.00	\$1,429,700.00	\$1,429,700.00	\$0.00	\$1,429,700.00	\$0.00	\$0.00	\$1,429,700.00	\$1,429,700.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,600,000.00	-\$170,300.00	\$1,429,700.00	\$1,429,700.00	\$0.00	\$1,429,700.00	\$0.00	\$0.00	\$1,429,700.00	\$1,429,700.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,101,000.00</b>	<b>\$173,269.42</b>	<b>\$1,274,269.42</b>	<b>\$1,273,648.84</b>	<b>\$620.58</b>	<b>\$1,273,648.84</b>	<b>\$0.00</b>	<b>\$620.58</b>	<b>\$1,182,178.84</b>	<b>\$1,182,178.84</b>	<b>\$91,470.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,100,000.00</b>	<b>\$63,403.58</b>	<b>\$1,163,403.58</b>	<b>\$1,162,783.00</b>	<b>\$620.58</b>	<b>\$1,162,783.00</b>	<b>\$0.00</b>	<b>\$620.58</b>	<b>\$1,071,313.00</b>	<b>\$1,071,313.00</b>	<b>\$91,470.00</b>
3110	Energía eléctrica	\$1,100,000.00	\$63,403.58	\$1,163,403.58	\$1,162,783.00	\$620.58	\$1,162,783.00	\$0.00	\$620.58	\$1,071,313.00	\$1,071,313.00	\$91,470.00
3111	Energía eléctrica	\$1,100,000.00	\$63,403.58	\$1,163,403.58	\$1,162,783.00	\$620.58	\$1,162,783.00	\$0.00	\$620.58	\$1,071,313.00	\$1,071,313.00	\$91,470.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$1,000.00</b>	<b>\$2,681.84</b>	<b>\$3,681.84</b>	<b>\$3,681.84</b>	<b>\$0.00</b>	<b>\$3,681.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,681.84</b>	<b>\$3,681.84</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$1,000.00	\$2,681.84	\$3,681.84	\$3,681.84	\$0.00	\$3,681.84	\$0.00	\$0.00	\$3,681.84	\$3,681.84	\$0.00
3411	Servicios financieros y bancarios	\$1,000.00	\$2,681.84	\$3,681.84	\$3,681.84	\$0.00	\$3,681.84	\$0.00	\$0.00	\$3,681.84	\$3,681.84	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$107,184.00</b>	<b>\$107,184.00</b>	<b>\$107,184.00</b>	<b>\$0.00</b>	<b>\$107,184.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$107,184.00</b>	<b>\$107,184.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$107,184.00	\$107,184.00	\$107,184.00	\$0.00	\$107,184.00	\$0.00	\$0.00	\$107,184.00	\$107,184.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$107,184.00	\$107,184.00	\$107,184.00	\$0.00	\$107,184.00	\$0.00	\$0.00	\$107,184.00	\$107,184.00	\$0.00
<b>Total</b>		<b>\$2,884,684.00</b>	<b>\$415,200.62</b>	<b>\$3,299,884.62</b>	<b>\$3,299,264.04</b>	<b>\$620.58</b>	<b>\$3,299,264.04</b>	<b>\$0.00</b>	<b>\$620.58</b>	<b>\$3,207,794.04</b>	<b>\$3,207,794.04</b>	<b>\$91,470.00</b>