

**MUNICIPIO DE MIQUIHUANA
 TAMAULIPAS**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$8,757,873.00	\$0.00	\$8,757,873.00	\$1,746,002.40	\$7,011,870.60	\$1,746,002.40	\$0.00	\$7,011,870.60	\$1,746,002.40	\$1,746,002.40	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$7,931,000.00	\$0.00	\$7,931,000.00	\$1,746,002.40	\$6,184,997.60	\$1,746,002.40	\$0.00	\$6,184,997.60	\$1,746,002.40	\$1,746,002.40	\$0.00
1110	Dietas	\$721,000.00	\$0.00	\$721,000.00	\$147,000.00	\$574,000.00	\$147,000.00	\$0.00	\$574,000.00	\$147,000.00	\$147,000.00	\$0.00
1111	Dietas	\$721,000.00	\$0.00	\$721,000.00	\$147,000.00	\$574,000.00	\$147,000.00	\$0.00	\$574,000.00	\$147,000.00	\$147,000.00	\$0.00
1130	Sueldos base al personal permanente	\$7,210,000.00	\$0.00	\$7,210,000.00	\$1,599,002.40	\$5,610,997.60	\$1,599,002.40	\$0.00	\$5,610,997.60	\$1,599,002.40	\$1,599,002.40	\$0.00
1131	Sueldos base al personal permanente	\$7,210,000.00	\$0.00	\$7,210,000.00	\$1,599,002.40	\$5,610,997.60	\$1,599,002.40	\$0.00	\$5,610,997.60	\$1,599,002.40	\$1,599,002.40	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$54,373.00	\$0.00	\$54,373.00	\$0.00	\$54,373.00	\$0.00	\$0.00	\$54,373.00	\$0.00	\$0.00	\$0.00
1240	Retribución a los representantes de los trabajadores y de	\$54,373.00	\$0.00	\$54,373.00	\$0.00	\$54,373.00	\$0.00	\$0.00	\$54,373.00	\$0.00	\$0.00	\$0.00
1241	Retribución a los representantes de los trabajadores y de	\$54,373.00	\$0.00	\$54,373.00	\$0.00	\$54,373.00	\$0.00	\$0.00	\$54,373.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$669,500.00	\$0.00	\$669,500.00	\$0.00	\$669,500.00	\$0.00	\$0.00	\$669,500.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$412,000.00	\$0.00	\$412,000.00	\$0.00	\$412,000.00	\$0.00	\$0.00	\$412,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$412,000.00	\$0.00	\$412,000.00	\$0.00	\$412,000.00	\$0.00	\$0.00	\$412,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones a funcionarios y empleados	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones y prima de antigüedad	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$8,152,492.00	-\$205,882.17	\$7,946,609.83	\$1,538,627.63	\$6,407,982.20	\$1,538,627.63	\$0.00	\$6,407,982.20	\$1,538,627.63	\$1,538,627.63	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$645,000.00	\$0.00	\$645,000.00	\$208,780.07	\$436,219.93	\$208,780.07	\$0.00	\$436,219.93	\$208,780.07	\$208,780.07	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$0.00	\$200,000.00	\$120,886.39	\$79,113.61	\$120,886.39	\$0.00	\$79,113.61	\$120,886.39	\$120,886.39	\$0.00
2111	Papelaría y artículos de oficina	\$200,000.00	\$0.00	\$200,000.00	\$120,886.39	\$79,113.61	\$120,886.39	\$0.00	\$79,113.61	\$120,886.39	\$120,886.39	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$40,000.00	\$0.00	\$40,000.00	\$9,949.88	\$30,050.12	\$9,949.88	\$0.00	\$30,050.12	\$9,949.88	\$9,949.88	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$40,000.00	\$0.00	\$40,000.00	\$9,949.88	\$30,050.12	\$9,949.88	\$0.00	\$30,050.12	\$9,949.88	\$9,949.88	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$325,000.00	\$0.00	\$325,000.00	\$77,943.80	\$247,056.20	\$77,943.80	\$0.00	\$247,056.20	\$77,943.80	\$77,943.80	\$0.00
2161	Material de limpieza	\$325,000.00	\$0.00	\$325,000.00	\$77,943.80	\$247,056.20	\$77,943.80	\$0.00	\$247,056.20	\$77,943.80	\$77,943.80	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,275,000.00	\$0.00	\$1,275,000.00	\$468,721.80	\$806,278.20	\$468,721.80	\$0.00	\$806,278.20	\$468,721.80	\$468,721.80	\$0.00
2210	Productos alimenticios para personas	\$1,275,000.00	\$0.00	\$1,275,000.00	\$468,721.80	\$806,278.20	\$468,721.80	\$0.00	\$806,278.20	\$468,721.80	\$468,721.80	\$0.00
2211	Productos alimenticios para personas	\$1,275,000.00	\$0.00	\$1,275,000.00	\$468,721.80	\$806,278.20	\$468,721.80	\$0.00	\$806,278.20	\$468,721.80	\$468,721.80	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$501,500.00	-\$20,000.00	\$481,500.00	\$0.00	\$481,500.00	\$0.00	\$0.00	\$481,500.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2420	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$420,000.00	-\$20,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$420,000.00	-\$20,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,205,992.00	-\$172,102.97	\$5,033,889.03	\$861,125.76	\$4,172,763.27	\$861,125.76	\$0.00	\$4,172,763.27	\$861,125.76	\$861,125.76	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,205,992.00	-\$172,102.97	\$5,033,889.03	\$861,125.76	\$4,172,763.27	\$861,125.76	\$0.00	\$4,172,763.27	\$861,125.76	\$861,125.76	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,205,992.00	-\$172,102.97	\$5,033,889.03	\$861,125.76	\$4,172,763.27	\$861,125.76	\$0.00	\$4,172,763.27	\$861,125.76	\$861,125.76	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$115,000.00	-\$10,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$55,000.00	-\$10,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$55,000.00	-\$10,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2731	Actividades deportivas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$155,000.00	-\$3,779.20	\$151,220.80	\$0.00	\$151,220.80	\$0.00	\$0.00	\$151,220.80	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

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2941	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$100,000.00	-\$3,779.20	\$96,220.80	\$0.00	\$96,220.80	\$0.00	\$0.00	\$96,220.80	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$100,000.00	-\$3,779.20	\$96,220.80	\$0.00	\$96,220.80	\$0.00	\$0.00	\$96,220.80	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$12,260,294.00	-\$195,704.60	\$12,064,589.40	\$1,739,720.78	\$10,324,868.62	\$1,739,720.78	\$0.00	\$10,324,868.62	\$1,739,720.78	\$1,739,720.78	\$0.00
3100	SERVICIOS BÁSICOS	\$1,395,000.00	-\$200,000.00	\$1,195,000.00	\$201,844.00	\$993,156.00	\$201,844.00	\$0.00	\$993,156.00	\$201,844.00	\$201,844.00	\$0.00
3110	Energía eléctrica	\$1,325,000.00	-\$200,000.00	\$1,125,000.00	\$195,545.00	\$929,455.00	\$195,545.00	\$0.00	\$929,455.00	\$195,545.00	\$195,545.00	\$0.00
3111	Energía eléctrica	\$1,325,000.00	-\$200,000.00	\$1,125,000.00	\$195,545.00	\$929,455.00	\$195,545.00	\$0.00	\$929,455.00	\$195,545.00	\$195,545.00	\$0.00
3120	Gas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$50,000.00	\$0.00	\$50,000.00	\$6,299.00	\$43,701.00	\$6,299.00	\$0.00	\$43,701.00	\$6,299.00	\$6,299.00	\$0.00
3141	Telefonía tradicional	\$50,000.00	\$0.00	\$50,000.00	\$6,299.00	\$43,701.00	\$6,299.00	\$0.00	\$43,701.00	\$6,299.00	\$6,299.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$3,015,000.00	\$0.00	\$3,015,000.00	\$513,000.00	\$2,502,000.00	\$513,000.00	\$0.00	\$2,502,000.00	\$513,000.00	\$513,000.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$820,000.00	\$0.00	\$820,000.00	\$0.00	\$820,000.00	\$0.00	\$0.00	\$820,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$820,000.00	\$0.00	\$820,000.00	\$0.00	\$820,000.00	\$0.00	\$0.00	\$820,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$2,150,000.00	\$0.00	\$2,150,000.00	\$513,000.00	\$1,637,000.00	\$513,000.00	\$0.00	\$1,637,000.00	\$513,000.00	\$513,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$2,150,000.00	\$0.00	\$2,150,000.00	\$513,000.00	\$1,637,000.00	\$513,000.00	\$0.00	\$1,637,000.00	\$513,000.00	\$513,000.00	\$0.00
3270	Arrendamiento de activos intangibles	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$840,000.00	\$0.00	\$840,000.00	\$170,035.78	\$669,964.22	\$170,035.78	\$0.00	\$669,964.22	\$170,035.78	\$170,035.78	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$620,000.00	\$0.00	\$620,000.00	\$150,035.78	\$469,964.22	\$150,035.78	\$0.00	\$469,964.22	\$150,035.78	\$150,035.78	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$620,000.00	\$0.00	\$620,000.00	\$150,035.78	\$469,964.22	\$150,035.78	\$0.00	\$469,964.22	\$150,035.78	\$150,035.78	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$120,000.00	\$0.00	\$120,000.00	\$20,000.00	\$100,000.00	\$20,000.00	\$0.00	\$100,000.00	\$20,000.00	\$20,000.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiado	\$120,000.00	\$0.00	\$120,000.00	\$20,000.00	\$100,000.00	\$20,000.00	\$0.00	\$100,000.00	\$20,000.00	\$20,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$10,000.00	\$516.20	\$10,516.20	\$1,484.80	\$9,031.40	\$1,484.80	\$0.00	\$9,031.40	\$1,484.80	\$1,484.80	\$0.00
3410	Servicios financieros y bancarios	\$10,000.00	\$516.20	\$10,516.20	\$1,484.80	\$9,031.40	\$1,484.80	\$0.00	\$9,031.40	\$1,484.80	\$1,484.80	\$0.00
3411	Servicios financieros y bancarios	\$10,000.00	\$516.20	\$10,516.20	\$1,484.80	\$9,031.40	\$1,484.80	\$0.00	\$9,031.40	\$1,484.80	\$1,484.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$425,000.00	\$3,779.20	\$428,779.20	\$190,479.20	\$238,300.00	\$190,479.20	\$0.00	\$238,300.00	\$190,479.20	\$190,479.20	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$120,000.00	\$0.00	\$120,000.00	\$46,500.00	\$73,500.00	\$46,500.00	\$0.00	\$73,500.00	\$46,500.00	\$46,500.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$120,000.00	\$0.00	\$120,000.00	\$46,500.00	\$73,500.00	\$46,500.00	\$0.00	\$73,500.00	\$46,500.00	\$46,500.00	\$0.00

**MUNICIPIO DE MIQUIHUANA
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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$3,779.20	\$33,779.20	\$33,779.20	\$0.00	\$33,779.20	\$0.00	\$0.00	\$33,779.20	\$33,779.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$3,779.20	\$33,779.20	\$33,779.20	\$0.00	\$33,779.20	\$0.00	\$0.00	\$33,779.20	\$33,779.20	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$250,000.00	\$0.00	\$250,000.00	\$110,200.00	\$139,800.00	\$110,200.00	\$0.00	\$139,800.00	\$110,200.00	\$110,200.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$250,000.00	\$0.00	\$250,000.00	\$110,200.00	\$139,800.00	\$110,200.00	\$0.00	\$139,800.00	\$110,200.00	\$110,200.00	\$0.00
3590	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,335,294.00	\$0.00	\$1,335,294.00	\$261,000.00	\$1,074,294.00	\$261,000.00	\$0.00	\$1,074,294.00	\$261,000.00	\$261,000.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$1,315,294.00	\$0.00	\$1,315,294.00	\$261,000.00	\$1,054,294.00	\$261,000.00	\$0.00	\$1,054,294.00	\$261,000.00	\$261,000.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$1,315,294.00	\$0.00	\$1,315,294.00	\$261,000.00	\$1,054,294.00	\$261,000.00	\$0.00	\$1,054,294.00	\$261,000.00	\$261,000.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$4,800,000.00	\$0.00	\$4,800,000.00	\$396,910.00	\$4,403,090.00	\$396,910.00	\$0.00	\$4,403,090.00	\$396,910.00	\$396,910.00	\$0.00
3820	Gastos de orden social y cultural	\$4,800,000.00	\$0.00	\$4,800,000.00	\$396,910.00	\$4,403,090.00	\$396,910.00	\$0.00	\$4,403,090.00	\$396,910.00	\$396,910.00	\$0.00
3821	Gastos de orden social y cultural	\$4,800,000.00	\$0.00	\$4,800,000.00	\$396,910.00	\$4,403,090.00	\$396,910.00	\$0.00	\$4,403,090.00	\$396,910.00	\$396,910.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$385,000.00	\$0.00	\$385,000.00	\$4,967.00	\$380,033.00	\$4,967.00	\$0.00	\$380,033.00	\$4,967.00	\$4,967.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$25,000.00	\$0.00	\$25,000.00	\$4,967.00	\$20,033.00	\$4,967.00	\$0.00	\$20,033.00	\$4,967.00	\$4,967.00	\$0.00
3961	Otros gastos por responsabilidades	\$25,000.00	\$0.00	\$25,000.00	\$4,967.00	\$20,033.00	\$4,967.00	\$0.00	\$20,033.00	\$4,967.00	\$4,967.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,145,060.00	\$50,000.00	\$7,195,060.00	\$1,537,945.95	\$5,657,114.05	\$1,537,945.95	\$0.00	\$5,657,114.05	\$1,537,945.95	\$1,537,945.95	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4110	Asignaciones presupuestarias al Poder Ejecutivo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
4310	Subsidios a la producción	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4311	Subsidios a la producción	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4360	Subsidios a la vivienda	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
4361	Subsidios a la vivienda	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$6,700,060.00	\$50,000.00	\$6,750,060.00	\$1,537,945.95	\$5,212,114.05	\$1,537,945.95	\$0.00	\$5,212,114.05	\$1,537,945.95	\$1,537,945.95	\$0.00
4410	Ayudas sociales a personas	\$6,300,000.00	\$50,000.00	\$6,350,000.00	\$1,530,210.00	\$4,819,790.00	\$1,530,210.00	\$0.00	\$4,819,790.00	\$1,530,210.00	\$1,530,210.00	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4411	Ayudas sociales a personas	\$6,300,000.00	\$50,000.00	\$6,350,000.00	\$1,530,210.00	\$4,819,790.00	\$1,530,210.00	\$0.00	\$4,819,790.00	\$1,530,210.00	\$1,530,210.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$50,060.00	\$0.00	\$50,060.00	\$0.00	\$50,060.00	\$0.00	\$0.00	\$50,060.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$50,060.00	\$0.00	\$50,060.00	\$0.00	\$50,060.00	\$0.00	\$0.00	\$50,060.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$0.00	\$200,000.00	\$7,735.95	\$192,264.05	\$7,735.95	\$0.00	\$192,264.05	\$7,735.95	\$7,735.95	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$0.00	\$200,000.00	\$7,735.95	\$192,264.05	\$7,735.95	\$0.00	\$192,264.05	\$7,735.95	\$7,735.95	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$643,733.00	\$0.00	\$643,733.00	\$0.00	\$643,733.00	\$0.00	\$0.00	\$643,733.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$543,733.00	\$0.00	\$543,733.00	\$0.00	\$543,733.00	\$0.00	\$0.00	\$543,733.00	\$0.00	\$0.00	\$0.00
5810	Terrenos	\$543,733.00	\$0.00	\$543,733.00	\$0.00	\$543,733.00	\$0.00	\$0.00	\$543,733.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$543,733.00	\$0.00	\$543,733.00	\$0.00	\$543,733.00	\$0.00	\$0.00	\$543,733.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$17,308,868.00	-\$896,822.00	\$16,412,046.00	\$3,730,483.34	\$12,681,562.66	\$2,328,861.84	\$1,401,621.50	\$14,083,184.16	\$2,328,861.84	\$2,328,861.84	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$16,493,268.00	-\$896,822.00	\$15,596,446.00	\$3,730,483.34	\$11,865,962.66	\$2,328,861.84	\$1,401,621.50	\$13,267,584.16	\$2,328,861.84	\$2,328,861.84	\$0.00
6110	Edificación habitacional	\$4,300,000.00	-\$1,601,621.50	\$2,698,378.50	\$0.00	\$2,698,378.50	\$0.00	\$0.00	\$2,698,378.50	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$4,300,000.00	-\$1,601,621.50	\$2,698,378.50	\$0.00	\$2,698,378.50	\$0.00	\$0.00	\$2,698,378.50	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$4,800,000.00	\$1,401,621.50	\$6,201,621.50	\$2,602,971.50	\$3,598,650.00	\$1,201,350.00	\$1,401,621.50	\$5,000,271.50	\$1,201,350.00	\$1,201,350.00	\$0.00
6121	Edificación no habitacional	\$4,800,000.00	\$1,401,621.50	\$6,201,621.50	\$2,602,971.50	\$3,598,650.00	\$1,201,350.00	\$1,401,621.50	\$5,000,271.50	\$1,201,350.00	\$1,201,350.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$2,300,000.00	-\$300,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$2,300,000.00	-\$300,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$4,093,268.00	-\$96,822.00	\$3,996,446.00	\$1,127,511.84	\$2,868,934.16	\$1,127,511.84	\$0.00	\$2,868,934.16	\$1,127,511.84	\$1,127,511.84	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$4,093,268.00	-\$96,822.00	\$3,996,446.00	\$1,127,511.84	\$2,868,934.16	\$1,127,511.84	\$0.00	\$2,868,934.16	\$1,127,511.84	\$1,127,511.84	\$0.00
6150	Construcción de vías de comunicación	\$1,000,000.00	-\$300,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$1,000,000.00	-\$300,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENI	\$815,600.00	\$0.00	\$815,600.00	\$0.00	\$815,600.00	\$0.00	\$0.00	\$815,600.00	\$0.00	\$0.00	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6320	Ejecución de proyectos productivos no incluidos en conce	\$815,600.00	\$0.00	\$815,600.00	\$0.00	\$815,600.00	\$0.00	\$0.00	\$815,600.00	\$0.00	\$0.00	\$0.00
6321	Ejecución de proyectos productivos no incluidos en conce	\$815,600.00	\$0.00	\$815,600.00	\$0.00	\$815,600.00	\$0.00	\$0.00	\$815,600.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$105,000.00	\$462,716.84	\$567,716.84	\$462,716.84	\$105,000.00	\$462,716.84	\$0.00	\$105,000.00	\$462,716.84	\$462,716.84	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$105,000.00	\$462,716.84	\$567,716.84	\$462,716.84	\$105,000.00	\$462,716.84	\$0.00	\$105,000.00	\$462,716.84	\$462,716.84	\$0.00
9910	ADEFAS	\$105,000.00	\$462,716.84	\$567,716.84	\$462,716.84	\$105,000.00	\$462,716.84	\$0.00	\$105,000.00	\$462,716.84	\$462,716.84	\$0.00
9911	ADEFAS	\$105,000.00	\$462,716.84	\$567,716.84	\$462,716.84	\$105,000.00	\$462,716.84	\$0.00	\$105,000.00	\$462,716.84	\$462,716.84	\$0.00
Total		\$54,373,320.00	-\$785,691.93	\$53,587,628.07	\$10,755,496.94	\$42,832,131.13	\$9,353,875.44	\$1,401,621.50	\$44,233,752.63	\$9,353,875.44	\$9,353,875.44	\$0.00