

**MUNICIPIO DE MIQUIHUANA  
 TAMAULIPAS**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024  
 F. Financiamiento: 2501**



Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2501 FISMUN</b>											
<b>3000 SERVICIOS GENERALES</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$928.00</b>	<b>\$72.00</b>	<b>\$928.00</b>	<b>\$0.00</b>	<b>\$72.00</b>	<b>\$928.00</b>	<b>\$928.00</b>	<b>\$0.00</b>
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$928.00</b>	<b>\$72.00</b>	<b>\$928.00</b>	<b>\$0.00</b>	<b>\$72.00</b>	<b>\$928.00</b>	<b>\$928.00</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$928.00	\$72.00	\$928.00	\$0.00	\$72.00	\$928.00	\$928.00	\$0.00
3411 Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$928.00	\$72.00	\$928.00	\$0.00	\$72.00	\$928.00	\$928.00	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$14,693,268.00</b>	<b>-\$1,026,822.00</b>	<b>\$13,666,446.00</b>	<b>\$2,198,861.84</b>	<b>\$11,467,584.16</b>	<b>\$2,198,861.84</b>	<b>\$0.00</b>	<b>\$11,467,584.16</b>	<b>\$2,198,861.84</b>	<b>\$2,198,861.84</b>	<b>\$0.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$14,693,268.00</b>	<b>-\$1,026,822.00</b>	<b>\$13,666,446.00</b>	<b>\$2,198,861.84</b>	<b>\$11,467,584.16</b>	<b>\$2,198,861.84</b>	<b>\$0.00</b>	<b>\$11,467,584.16</b>	<b>\$2,198,861.84</b>	<b>\$2,198,861.84</b>	<b>\$0.00</b>
6110 Edificación habitacional	\$2,500,000.00	-\$200,000.00	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00
6111 Edificación habitacional	\$2,500,000.00	-\$200,000.00	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$4,800,000.00	\$0.00	\$4,800,000.00	\$1,201,350.00	\$3,598,650.00	\$1,201,350.00	\$0.00	\$3,598,650.00	\$1,201,350.00	\$1,201,350.00	\$0.00
6121 Edificación no habitacional	\$4,800,000.00	\$0.00	\$4,800,000.00	\$1,201,350.00	\$3,598,650.00	\$1,201,350.00	\$0.00	\$3,598,650.00	\$1,201,350.00	\$1,201,350.00	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$2,300,000.00	-\$300,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6131 Construcción de obras para el abastecimiento de agua, p	\$2,300,000.00	-\$300,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción de obras de urbanizac	\$4,093,268.00	-\$226,822.00	\$3,866,446.00	\$997,511.84	\$2,868,934.16	\$997,511.84	\$0.00	\$2,868,934.16	\$997,511.84	\$997,511.84	\$0.00
6141 División de terrenos y construcción de obras de urbanizac	\$4,093,268.00	-\$226,822.00	\$3,866,446.00	\$997,511.84	\$2,868,934.16	\$997,511.84	\$0.00	\$2,868,934.16	\$997,511.84	\$997,511.84	\$0.00
6150 Construcción de vías de comunicación	\$1,000,000.00	-\$300,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
6151 Construcción de vías de comunicación	\$1,000,000.00	-\$300,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
<b>FISMUN</b>	<b>\$14,694,268.00</b>	<b>-\$1,026,822.00</b>	<b>\$13,667,446.00</b>	<b>\$2,199,789.84</b>	<b>\$11,467,656.16</b>	<b>\$2,199,789.84</b>	<b>\$0.00</b>	<b>\$11,467,656.16</b>	<b>\$2,199,789.84</b>	<b>\$2,199,789.84</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$14,694,268.00</b>	<b>-\$1,026,822.00</b>	<b>\$13,667,446.00</b>	<b>\$2,199,789.84</b>	<b>\$11,467,656.16</b>	<b>\$2,199,789.84</b>	<b>\$0.00</b>	<b>\$11,467,656.16</b>	<b>\$2,199,789.84</b>	<b>\$2,199,789.84</b>	<b>\$0.00</b>