

**MUNICIPIO DE MIQUIHUANA
 TAMAULIPAS**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024
 F. Financiamiento: 2502**



Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2502 FORTAMUN											
2000 MATERIALES Y SUMINISTROS	\$2,185,450.00	-\$489,676.40	\$1,695,773.60	\$260,000.00	\$1,435,773.60	\$260,000.00	\$0.00	\$1,435,773.60	\$260,000.00	\$260,000.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$320,000.00	-\$20,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$320,000.00	-\$20,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$320,000.00	-\$20,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,820,450.00	-\$459,676.40	\$1,360,773.60	\$260,000.00	\$1,100,773.60	\$260,000.00	\$0.00	\$1,100,773.60	\$260,000.00	\$260,000.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,820,450.00	-\$459,676.40	\$1,360,773.60	\$260,000.00	\$1,100,773.60	\$260,000.00	\$0.00	\$1,100,773.60	\$260,000.00	\$260,000.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$1,820,450.00	-\$459,676.40	\$1,360,773.60	\$260,000.00	\$1,100,773.60	\$260,000.00	\$0.00	\$1,100,773.60	\$260,000.00	\$260,000.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$45,000.00	-\$10,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$45,000.00	-\$10,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$45,000.00	-\$10,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,202,932.00	-\$200,000.00	\$1,002,932.00	\$184,088.00	\$818,844.00	\$184,088.00	\$0.00	\$818,844.00	\$184,088.00	\$184,088.00	\$0.00
3100 SERVICIOS BÁSICOS	\$1,200,000.00	-\$200,000.00	\$1,000,000.00	\$184,088.00	\$815,912.00	\$184,088.00	\$0.00	\$815,912.00	\$184,088.00	\$184,088.00	\$0.00
3110 Energía eléctrica	\$1,200,000.00	-\$200,000.00	\$1,000,000.00	\$184,088.00	\$815,912.00	\$184,088.00	\$0.00	\$815,912.00	\$184,088.00	\$184,088.00	\$0.00
3111 Energía eléctrica	\$1,200,000.00	-\$200,000.00	\$1,000,000.00	\$184,088.00	\$815,912.00	\$184,088.00	\$0.00	\$815,912.00	\$184,088.00	\$184,088.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$2,932.00	\$0.00	\$2,932.00	\$0.00	\$2,932.00	\$0.00	\$0.00	\$2,932.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$2,932.00	\$0.00	\$2,932.00	\$0.00	\$2,932.00	\$0.00	\$0.00	\$2,932.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$2,932.00	\$0.00	\$2,932.00	\$0.00	\$2,932.00	\$0.00	\$0.00	\$2,932.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
FORTAMUN	\$3,448,382.00	-\$689,676.40	\$2,758,705.60	\$444,088.00	\$2,314,617.60	\$444,088.00	\$0.00	\$2,314,617.60	\$444,088.00	\$444,088.00	\$0.00
Total Final	\$3,448,382.00	-\$689,676.40	\$2,758,705.60	\$444,088.00	\$2,314,617.60	\$444,088.00	\$0.00	\$2,314,617.60	\$444,088.00	\$444,088.00	\$0.00