

**MUNICIPIO DE MIQUIHUANA
 TAMAULIPAS**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024



Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1401 INGRESOS PROPIOS											
2000 MATERIALES Y SUMINISTROS	\$240,000.00	-\$87,000.00	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$120,000.00	-\$12,000.00	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$45,000.00	-\$12,000.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$45,000.00	-\$12,000.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$401,000.00	\$87,000.00	\$488,000.00	\$87,000.00	\$401,000.00	\$87,000.00	\$0.00	\$401,000.00	\$87,000.00	\$87,000.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$87,000.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$87,000.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$87,000.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$987,513.00	\$0.00	\$987,513.00	\$0.00	\$987,513.00	\$0.00	\$0.00	\$987,513.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$987,513.00	\$0.00	\$987,513.00	\$0.00	\$987,513.00	\$0.00	\$0.00	\$987,513.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$47,513.00	\$0.00	\$47,513.00	\$0.00	\$47,513.00	\$0.00	\$0.00	\$47,513.00	\$0.00	\$0.00	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
4421	Becas y otras ayudas para programas de capacitación	\$47,513.00	\$0.00	\$47,513.00	\$0.00	\$47,513.00	\$0.00	\$0.00	\$47,513.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS		\$1,628,513.00	\$0.00	\$1,628,513.00	\$87,000.00	\$1,541,513.00	\$87,000.00	\$0.00	\$1,541,513.00	\$87,000.00	\$87,000.00	\$0.00
1501 GASTO CORRIENTE												
1000	SERVICIOS PERSONALES	\$8,757,873.00	\$0.00	\$8,757,873.00	\$1,674,022.09	\$5,337,848.51	\$1,674,022.09	\$0.00	\$7,083,850.91	\$1,674,022.09	\$1,674,022.09	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$7,931,000.00	\$0.00	\$7,931,000.00	\$1,674,022.09	\$4,510,975.51	\$1,674,022.09	\$0.00	\$6,256,977.91	\$1,674,022.09	\$1,674,022.09	\$0.00
1110	Dietas	\$721,000.00	\$0.00	\$721,000.00	\$147,000.00	\$427,000.00	\$147,000.00	\$0.00	\$574,000.00	\$147,000.00	\$147,000.00	\$0.00
1111	Dietas	\$721,000.00	\$0.00	\$721,000.00	\$147,000.00	\$427,000.00	\$147,000.00	\$0.00	\$574,000.00	\$147,000.00	\$147,000.00	\$0.00
1130	Sueldos base al personal permanente	\$7,210,000.00	\$0.00	\$7,210,000.00	\$1,527,022.09	\$4,083,975.51	\$1,527,022.09	\$0.00	\$5,682,977.91	\$1,527,022.09	\$1,527,022.09	\$0.00
1131	Sueldos base al personal permanente	\$7,210,000.00	\$0.00	\$7,210,000.00	\$1,527,022.09	\$4,083,975.51	\$1,527,022.09	\$0.00	\$5,682,977.91	\$1,527,022.09	\$1,527,022.09	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$54,373.00	\$0.00	\$54,373.00	\$0.00	\$54,373.00	\$0.00	\$0.00	\$54,373.00	\$0.00	\$0.00	\$0.00
1240	Retribución a los representantes de los trabajadores y de	\$54,373.00	\$0.00	\$54,373.00	\$0.00	\$54,373.00	\$0.00	\$0.00	\$54,373.00	\$0.00	\$0.00	\$0.00
1241	Retribución a los representantes de los trabajadores y de	\$54,373.00	\$0.00	\$54,373.00	\$0.00	\$54,373.00	\$0.00	\$0.00	\$54,373.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$669,500.00	\$0.00	\$669,500.00	\$0.00	\$669,500.00	\$0.00	\$0.00	\$669,500.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$412,000.00	\$0.00	\$412,000.00	\$0.00	\$412,000.00	\$0.00	\$0.00	\$412,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$412,000.00	\$0.00	\$412,000.00	\$0.00	\$412,000.00	\$0.00	\$0.00	\$412,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones a funcionarios y empleados	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones y prima de antigüedad	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,727,042.00	-\$14,850.00	\$5,712,192.00	\$1,908,005.47	\$2,525,558.90	\$1,908,005.47	\$0.00	\$3,804,186.53	\$1,908,005.47	\$1,908,005.47	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$525,000.00	\$0.00	\$525,000.00	\$55,500.00	\$260,719.93	\$55,500.00	\$0.00	\$469,500.00	\$55,500.00	\$55,500.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$0.00	\$200,000.00	\$41,325.00	\$37,788.61	\$41,325.00	\$0.00	\$158,675.00	\$41,325.00	\$41,325.00	\$0.00
2111	Papelería y artículos de oficina	\$200,000.00	\$0.00	\$200,000.00	\$41,325.00	\$37,788.61	\$41,325.00	\$0.00	\$158,675.00	\$41,325.00	\$41,325.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$5,050.12	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$5,050.12	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto	del Gasto									Ejercido	Pagado	Deuda
2150	Material impreso e información digital	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$280,000.00	\$0.00	\$280,000.00	\$14,175.00	\$187,881.20	\$14,175.00	\$0.00	\$265,825.00	\$14,175.00	\$14,175.00	\$0.00
2161	Material de limpieza	\$280,000.00	\$0.00	\$280,000.00	\$14,175.00	\$187,881.20	\$14,175.00	\$0.00	\$265,825.00	\$14,175.00	\$14,175.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$468,721.80	\$262,556.40	\$468,721.80	\$0.00	\$731,278.20	\$468,721.80	\$468,721.80	\$0.00
2210	Productos alimenticios para personas	\$1,200,000.00	\$0.00	\$1,200,000.00	\$468,721.80	\$262,556.40	\$468,721.80	\$0.00	\$731,278.20	\$468,721.80	\$468,721.80	\$0.00
2211	Productos alimenticios para personas	\$1,200,000.00	\$0.00	\$1,200,000.00	\$468,721.80	\$262,556.40	\$468,721.80	\$0.00	\$731,278.20	\$468,721.80	\$468,721.80	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$136,500.00	\$0.00	\$136,500.00	\$22,000.00	\$114,500.00	\$22,000.00	\$0.00	\$114,500.00	\$22,000.00	\$22,000.00	\$0.00
2410	Productos minerales no metálicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$55,000.00	\$0.00	\$55,000.00	\$22,000.00	\$33,000.00	\$22,000.00	\$0.00	\$33,000.00	\$22,000.00	\$22,000.00	\$0.00
2461	Material eléctrico y electrónico	\$55,000.00	\$0.00	\$55,000.00	\$22,000.00	\$33,000.00	\$22,000.00	\$0.00	\$33,000.00	\$22,000.00	\$22,000.00	\$0.00
2470	Artículos metálicos para la construcción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$255,000.00	-\$11,065.00	\$243,935.00	\$0.00	\$243,935.00	\$0.00	\$0.00	\$243,935.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$225,000.00	-\$11,065.00	\$213,935.00	\$0.00	\$213,935.00	\$0.00	\$0.00	\$213,935.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$225,000.00	-\$11,065.00	\$213,935.00	\$0.00	\$213,935.00	\$0.00	\$0.00	\$213,935.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,385,542.00	\$0.00	\$3,385,542.00	\$1,293,211.67	\$1,491,204.57	\$1,293,211.67	\$0.00	\$2,092,330.33	\$1,293,211.67	\$1,293,211.67	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,385,542.00	\$0.00	\$3,385,542.00	\$1,293,211.67	\$1,491,204.57	\$1,293,211.67	\$0.00	\$2,092,330.33	\$1,293,211.67	\$1,293,211.67	\$0.00

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 TAMAULIPAS**

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2611	Combustibles, lubricantes y aditivos	\$3,385,542.00	\$0.00	\$3,385,542.00	\$1,293,211.67	\$1,491,204.57	\$1,293,211.67	\$0.00	\$2,092,330.33	\$1,293,211.67	\$1,293,211.67	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2731	Actividades deportivas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$155,000.00	-\$3,785.00	\$151,215.00	\$68,572.00	\$82,643.00	\$68,572.00	\$0.00	\$82,643.00	\$68,572.00	\$68,572.00	\$0.00
2910	Herramientas menores	\$30,000.00	\$1,452.00	\$31,452.00	\$31,452.00	\$0.00	\$31,452.00	\$0.00	\$0.00	\$31,452.00	\$31,452.00	\$0.00
2911	Herramientas menores	\$30,000.00	\$1,452.00	\$31,452.00	\$31,452.00	\$0.00	\$31,452.00	\$0.00	\$0.00	\$31,452.00	\$31,452.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$100,000.00	-\$5,237.00	\$94,763.00	\$37,120.00	\$57,643.00	\$37,120.00	\$0.00	\$57,643.00	\$37,120.00	\$37,120.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$100,000.00	-\$5,237.00	\$94,763.00	\$37,120.00	\$57,643.00	\$37,120.00	\$0.00	\$57,643.00	\$37,120.00	\$37,120.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$10,655,362.00	\$14,844.20	\$10,670,206.20	\$3,652,795.06	\$5,463,222.56	\$3,652,795.06	\$0.00	\$7,017,411.14	\$3,652,795.06	\$3,652,795.06	\$0.00
3100	SERVICIOS BÁSICOS	\$195,000.00	\$0.00	\$195,000.00	\$15,753.00	\$161,491.00	\$15,753.00	\$0.00	\$179,247.00	\$15,753.00	\$15,753.00	\$0.00
3110	Energía eléctrica	\$125,000.00	\$0.00	\$125,000.00	\$13,410.00	\$100,133.00	\$13,410.00	\$0.00	\$111,590.00	\$13,410.00	\$13,410.00	\$0.00
3111	Energía eléctrica	\$125,000.00	\$0.00	\$125,000.00	\$13,410.00	\$100,133.00	\$13,410.00	\$0.00	\$111,590.00	\$13,410.00	\$13,410.00	\$0.00
3120	Gas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$50,000.00	\$0.00	\$50,000.00	\$2,343.00	\$41,358.00	\$2,343.00	\$0.00	\$47,657.00	\$2,343.00	\$2,343.00	\$0.00
3141	Telefonía tradicional	\$50,000.00	\$0.00	\$50,000.00	\$2,343.00	\$41,358.00	\$2,343.00	\$0.00	\$47,657.00	\$2,343.00	\$2,343.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$3,015,000.00	\$0.00	\$3,015,000.00	\$582,020.00	\$1,919,980.00	\$582,020.00	\$0.00	\$2,432,980.00	\$582,020.00	\$582,020.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$820,000.00	\$0.00	\$820,000.00	\$40,020.00	\$779,980.00	\$40,020.00	\$0.00	\$779,980.00	\$40,020.00	\$40,020.00	\$0.00

**MUNICIPIO DE MIQUIHUANA
 TAMAULIPAS**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto	del Gasto									Ejercido	Pagado	Deuda
3251	Arrendamiento de equipo de transporte	\$820,000.00	\$0.00	\$820,000.00	\$40,020.00	\$779,980.00	\$40,020.00	\$0.00	\$779,980.00	\$40,020.00	\$40,020.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$2,150,000.00	\$0.00	\$2,150,000.00	\$542,000.00	\$1,095,000.00	\$542,000.00	\$0.00	\$1,608,000.00	\$542,000.00	\$542,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$2,150,000.00	\$0.00	\$2,150,000.00	\$542,000.00	\$1,095,000.00	\$542,000.00	\$0.00	\$1,608,000.00	\$542,000.00	\$542,000.00	\$0.00
3270	Arrendamiento de activos intangibles	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$840,000.00	\$0.00	\$840,000.00	\$167,735.84	\$502,228.38	\$167,735.84	\$0.00	\$672,264.16	\$167,735.84	\$167,735.84	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$620,000.00	\$0.00	\$620,000.00	\$147,735.84	\$322,228.38	\$147,735.84	\$0.00	\$472,264.16	\$147,735.84	\$147,735.84	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$620,000.00	\$0.00	\$620,000.00	\$147,735.84	\$322,228.38	\$147,735.84	\$0.00	\$472,264.16	\$147,735.84	\$147,735.84	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$120,000.00	\$0.00	\$120,000.00	\$20,000.00	\$80,000.00	\$20,000.00	\$0.00	\$100,000.00	\$20,000.00	\$20,000.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiad	\$120,000.00	\$0.00	\$120,000.00	\$20,000.00	\$80,000.00	\$20,000.00	\$0.00	\$100,000.00	\$20,000.00	\$20,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$5,068.00	\$0.00	\$5,068.00	\$17.40	\$5,010.00	\$17.40	\$0.00	\$5,050.60	\$17.40	\$17.40	\$0.00
3410	Servicios financieros y bancarios	\$5,068.00	\$0.00	\$5,068.00	\$17.40	\$5,010.00	\$17.40	\$0.00	\$5,050.60	\$17.40	\$17.40	\$0.00
3411	Servicios financieros y bancarios	\$5,068.00	\$0.00	\$5,068.00	\$17.40	\$5,010.00	\$17.40	\$0.00	\$5,050.60	\$17.40	\$17.40	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$425,000.00	\$14,844.20	\$439,844.20	\$103,065.00	\$146,300.00	\$103,065.00	\$0.00	\$336,779.20	\$103,065.00	\$103,065.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$3,779.20	\$33,779.20	\$0.00	\$0.00	\$0.00	\$0.00	\$33,779.20	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$3,779.20	\$33,779.20	\$0.00	\$0.00	\$0.00	\$0.00	\$33,779.20	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$5,000.00	\$11,065.00	\$16,065.00	\$16,065.00	\$0.00	\$16,065.00	\$0.00	\$0.00	\$16,065.00	\$16,065.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$5,000.00	\$11,065.00	\$16,065.00	\$16,065.00	\$0.00	\$16,065.00	\$0.00	\$0.00	\$16,065.00	\$16,065.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$250,000.00	\$0.00	\$250,000.00	\$87,000.00	\$52,800.00	\$87,000.00	\$0.00	\$163,000.00	\$87,000.00	\$87,000.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$250,000.00	\$0.00	\$250,000.00	\$87,000.00	\$52,800.00	\$87,000.00	\$0.00	\$163,000.00	\$87,000.00	\$87,000.00	\$0.00
3590	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,335,294.00	\$0.00	\$1,335,294.00	\$348,000.00	\$726,294.00	\$348,000.00	\$0.00	\$987,294.00	\$348,000.00	\$348,000.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$1,315,294.00	\$0.00	\$1,315,294.00	\$348,000.00	\$706,294.00	\$348,000.00	\$0.00	\$967,294.00	\$348,000.00	\$348,000.00	\$0.00

**MUNICIPIO DE MIQUIHUANA
 TAMAULIPAS**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto	del Gasto									Ejercido	Pagado	Deuda
3781	Servicios integrales de traslado y viáticos	\$1,315,294.00	\$0.00	\$1,315,294.00	\$348,000.00	\$706,294.00	\$348,000.00	\$0.00	\$967,294.00	\$348,000.00	\$348,000.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$4,400,000.00	\$0.00	\$4,400,000.00	\$2,431,013.47	\$1,572,076.53	\$2,431,013.47	\$0.00	\$1,968,986.53	\$2,431,013.47	\$2,431,013.47	\$0.00
3820	Gastos de orden social y cultural	\$4,400,000.00	\$0.00	\$4,400,000.00	\$2,431,013.47	\$1,572,076.53	\$2,431,013.47	\$0.00	\$1,968,986.53	\$2,431,013.47	\$2,431,013.47	\$0.00
3821	Gastos de orden social y cultural	\$4,400,000.00	\$0.00	\$4,400,000.00	\$2,431,013.47	\$1,572,076.53	\$2,431,013.47	\$0.00	\$1,968,986.53	\$2,431,013.47	\$2,431,013.47	\$0.00
3900	OTROS SERVICIOS GENERALES	\$385,000.00	\$0.00	\$385,000.00	\$5,190.35	\$374,842.65	\$5,190.35	\$0.00	\$379,809.65	\$5,190.35	\$5,190.35	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$25,000.00	\$0.00	\$25,000.00	\$5,190.35	\$14,842.65	\$5,190.35	\$0.00	\$19,809.65	\$5,190.35	\$5,190.35	\$0.00
3961	Otros gastos por responsabilidades	\$25,000.00	\$0.00	\$25,000.00	\$5,190.35	\$14,842.65	\$5,190.35	\$0.00	\$19,809.65	\$5,190.35	\$5,190.35	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,157,547.00	\$0.00	\$6,157,547.00	\$1,931,620.00	\$2,737,981.05	\$1,931,620.00	\$0.00	\$4,225,927.00	\$1,931,620.00	\$1,931,620.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4110	Asignaciones presupuestarias al Poder Ejecutivo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
4310	Subsidios a la producción	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4311	Subsidios a la producción	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4360	Subsidios a la vivienda	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
4361	Subsidios a la vivienda	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$5,712,547.00	\$0.00	\$5,712,547.00	\$1,931,620.00	\$2,292,981.05	\$1,931,620.00	\$0.00	\$3,780,927.00	\$1,931,620.00	\$1,931,620.00	\$0.00
4410	Ayudas sociales a personas	\$5,550,000.00	\$0.00	\$5,550,000.00	\$1,931,620.00	\$2,138,170.00	\$1,931,620.00	\$0.00	\$3,618,380.00	\$1,931,620.00	\$1,931,620.00	\$0.00
4411	Ayudas sociales a personas	\$5,550,000.00	\$0.00	\$5,550,000.00	\$1,931,620.00	\$2,138,170.00	\$1,931,620.00	\$0.00	\$3,618,380.00	\$1,931,620.00	\$1,931,620.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$2,547.00	\$0.00	\$2,547.00	\$0.00	\$2,547.00	\$0.00	\$0.00	\$2,547.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$2,547.00	\$0.00	\$2,547.00	\$0.00	\$2,547.00	\$0.00	\$0.00	\$2,547.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$97,264.05	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$97,264.05	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$643,733.00	\$0.00	\$643,733.00	\$0.00	\$643,733.00	\$0.00	\$0.00	\$643,733.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE MIQUIHUANA
 TAMAULIPAS**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
5110	Muebles de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$543,733.00	\$0.00	\$543,733.00	\$0.00	\$543,733.00	\$0.00	\$0.00	\$543,733.00	\$0.00	\$0.00	\$0.00
5810	Terrenos	\$543,733.00	\$0.00	\$543,733.00	\$0.00	\$543,733.00	\$0.00	\$0.00	\$543,733.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$543,733.00	\$0.00	\$543,733.00	\$0.00	\$543,733.00	\$0.00	\$0.00	\$543,733.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$2,615,600.00	\$0.00	\$2,615,600.00	\$0.00	\$1,213,978.50	\$773,440.08	-\$773,440.08	\$1,842,159.92	\$773,440.08	\$773,440.08	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$398,378.50	\$773,440.08	-\$773,440.08	\$1,026,559.92	\$773,440.08	\$773,440.08	\$0.00
6110	Edificación habitacional	\$1,800,000.00	-\$1,401,621.50	\$398,378.50	\$0.00	\$398,378.50	\$0.00	\$0.00	\$398,378.50	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$1,800,000.00	-\$1,401,621.50	\$398,378.50	\$0.00	\$398,378.50	\$0.00	\$0.00	\$398,378.50	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,401,621.50	\$1,401,621.50	\$0.00	\$0.00	\$773,440.08	-\$773,440.08	\$628,181.42	\$773,440.08	\$773,440.08	\$0.00
6121	Edificación no habitacional	\$0.00	\$1,401,621.50	\$1,401,621.50	\$0.00	\$0.00	\$773,440.08	-\$773,440.08	\$628,181.42	\$773,440.08	\$773,440.08	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN'	\$815,600.00	\$0.00	\$815,600.00	\$0.00	\$815,600.00	\$0.00	\$0.00	\$815,600.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$815,600.00	\$0.00	\$815,600.00	\$0.00	\$815,600.00	\$0.00	\$0.00	\$815,600.00	\$0.00	\$0.00	\$0.00
6321	Ejecución de proyectos productivos no incluidos en conce	\$815,600.00	\$0.00	\$815,600.00	\$0.00	\$815,600.00	\$0.00	\$0.00	\$815,600.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
GASTO CORRIENTE		\$34,602,157.00	-\$5.80	\$34,602,151.20	\$9,166,442.62	\$17,967,322.52	\$9,939,882.70	-\$773,440.08	\$24,662,268.50	\$9,939,882.70	\$9,939,882.70	\$0.00
1502 REMANENTE GASTO CORRIENTE 2023												
9000	DEUDA PÚBLICA	\$0.00	\$371,246.84	\$371,246.84	\$0.00	\$0.00	\$0.00	\$0.00	\$371,246.84	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$371,246.84	\$371,246.84	\$0.00	\$0.00	\$0.00	\$0.00	\$371,246.84	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE MIQUIHUANA
 TAMAULIPAS**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024



Fecha y hora de Impresión | 08/ago./2024
 03:13 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
9910	ADEFAS	\$0.00	\$371,246.84	\$371,246.84	\$0.00	\$0.00	\$0.00	\$0.00	\$371,246.84	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$371,246.84	\$371,246.84	\$0.00	\$0.00	\$0.00	\$0.00	\$371,246.84	\$0.00	\$0.00	\$0.00
REMANENTE GASTO CORRIENTE 202		\$0.00	\$371,246.84	\$371,246.84	\$0.00	\$0.00	\$0.00	\$0.00	\$371,246.84	\$0.00	\$0.00	\$0.00
1503 REMANENTE FEIEF 2023												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$287,573.43	\$287,573.43	\$0.00	\$287,573.43	\$0.00	\$0.00	\$287,573.43	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$287,573.43	\$287,573.43	\$0.00	\$287,573.43	\$0.00	\$0.00	\$287,573.43	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$287,573.43	\$287,573.43	\$0.00	\$287,573.43	\$0.00	\$0.00	\$287,573.43	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$287,573.43	\$287,573.43	\$0.00	\$287,573.43	\$0.00	\$0.00	\$287,573.43	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
REMANENTE FEIEF 2023		\$0.00	\$337,573.43	\$337,573.43	\$0.00	\$287,573.43	\$0.00	\$0.00	\$337,573.43	\$0.00	\$0.00	\$0.00
1701 REMANENTE APOYO EXTRAORDINARIO 2023 CTA 9964												
3000	SERVICIOS GENERALES	\$0.00	\$5.80	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$5.80	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$5.80	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$5.80	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00	\$0.00	\$0.00
REMANENTE APOYO EXTRAORDINAF		\$0.00	\$5.80	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00	\$0.00	\$0.00
1702 REMANENTE APOYO EXTRAORDINARIO 2023 CTA4451												
3000	SERVICIOS GENERALES	\$0.00	\$5.80	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$5.80	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$5.80	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$5.80	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00	\$0.00	\$0.00
REMANENTE APOYO EXTRAORDINAF		\$0.00	\$5.80	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00	\$0.00	\$0.00
1703 SANEAMIENTO FORESTAL 2024 CONAFOR												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$45,733.06	\$45,733.06	\$45,733.06	\$0.00	\$45,733.06	\$0.00	\$0.00	\$45,733.06	\$45,733.06	\$0.00

**MUNICIPIO DE MIQUIHUANA
 TAMAULIPAS**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto	del Gasto									Ejercido	Pagado	Deuda
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$4,034.30	\$4,034.30	\$4,034.30	\$0.00	\$4,034.30	\$0.00	\$0.00	\$4,034.30	\$4,034.30	\$0.00
2590	Otros productos químicos	\$0.00	\$4,034.30	\$4,034.30	\$4,034.30	\$0.00	\$4,034.30	\$0.00	\$0.00	\$4,034.30	\$4,034.30	\$0.00
2591	Otros productos químicos	\$0.00	\$4,034.30	\$4,034.30	\$4,034.30	\$0.00	\$4,034.30	\$0.00	\$0.00	\$4,034.30	\$4,034.30	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$14,140.64	\$14,140.64	\$14,140.64	\$0.00	\$14,140.64	\$0.00	\$0.00	\$14,140.64	\$14,140.64	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$14,140.64	\$14,140.64	\$14,140.64	\$0.00	\$14,140.64	\$0.00	\$0.00	\$14,140.64	\$14,140.64	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$14,140.64	\$14,140.64	\$14,140.64	\$0.00	\$14,140.64	\$0.00	\$0.00	\$14,140.64	\$14,140.64	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$20,621.32	\$20,621.32	\$20,621.32	\$0.00	\$20,621.32	\$0.00	\$0.00	\$20,621.32	\$20,621.32	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$20,621.32	\$20,621.32	\$20,621.32	\$0.00	\$20,621.32	\$0.00	\$0.00	\$20,621.32	\$20,621.32	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$20,621.32	\$20,621.32	\$20,621.32	\$0.00	\$20,621.32	\$0.00	\$0.00	\$20,621.32	\$20,621.32	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$6,936.80	\$6,936.80	\$6,936.80	\$0.00	\$6,936.80	\$0.00	\$0.00	\$6,936.80	\$6,936.80	\$0.00
2910	Herramientas menores	\$0.00	\$6,936.80	\$6,936.80	\$6,936.80	\$0.00	\$6,936.80	\$0.00	\$0.00	\$6,936.80	\$6,936.80	\$0.00
2911	Herramientas menores	\$0.00	\$6,936.80	\$6,936.80	\$6,936.80	\$0.00	\$6,936.80	\$0.00	\$0.00	\$6,936.80	\$6,936.80	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$352,000.00	\$352,000.00	\$138,000.00	\$214,000.00	\$138,000.00	\$0.00	\$214,000.00	\$138,000.00	\$138,000.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$264,000.00	\$264,000.00	\$84,000.00	\$180,000.00	\$84,000.00	\$0.00	\$180,000.00	\$84,000.00	\$84,000.00	\$0.00
4310	Subsidios a la producción	\$0.00	\$264,000.00	\$264,000.00	\$84,000.00	\$180,000.00	\$84,000.00	\$0.00	\$180,000.00	\$84,000.00	\$84,000.00	\$0.00
4311	Subsidios a la producción	\$0.00	\$264,000.00	\$264,000.00	\$84,000.00	\$180,000.00	\$84,000.00	\$0.00	\$180,000.00	\$84,000.00	\$84,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$88,000.00	\$88,000.00	\$54,000.00	\$34,000.00	\$54,000.00	\$0.00	\$34,000.00	\$54,000.00	\$54,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$88,000.00	\$88,000.00	\$54,000.00	\$34,000.00	\$54,000.00	\$0.00	\$34,000.00	\$54,000.00	\$54,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$88,000.00	\$88,000.00	\$54,000.00	\$34,000.00	\$54,000.00	\$0.00	\$34,000.00	\$54,000.00	\$54,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$59,015.56	\$59,015.56	\$56,460.16	\$2,555.40	\$56,460.16	\$0.00	\$2,555.40	\$56,460.16	\$56,460.16	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$59,015.56	\$59,015.56	\$56,460.16	\$2,555.40	\$56,460.16	\$0.00	\$2,555.40	\$56,460.16	\$56,460.16	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$59,015.56	\$59,015.56	\$56,460.16	\$2,555.40	\$56,460.16	\$0.00	\$2,555.40	\$56,460.16	\$56,460.16	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$59,015.56	\$59,015.56	\$56,460.16	\$2,555.40	\$56,460.16	\$0.00	\$2,555.40	\$56,460.16	\$56,460.16	\$0.00
SANEAMIENTO FORESTAL 2024 CON		\$0.00	\$456,748.62	\$456,748.62	\$240,193.22	\$216,555.40	\$240,193.22	\$0.00	\$216,555.40	\$240,193.22	\$240,193.22	\$0.00
2501	FISMUN											
3000	SERVICIOS GENERALES	\$1,000.00	\$844.40	\$1,844.40	\$916.40	\$0.00	\$916.40	\$0.00	\$928.00	\$916.40	\$916.40	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1,000.00	\$844.40	\$1,844.40	\$916.40	\$0.00	\$916.40	\$0.00	\$928.00	\$916.40	\$916.40	\$0.00
3410	Servicios financieros y bancarios	\$1,000.00	\$844.40	\$1,844.40	\$916.40	\$0.00	\$916.40	\$0.00	\$928.00	\$916.40	\$916.40	\$0.00
3411	Servicios financieros y bancarios	\$1,000.00	\$844.40	\$1,844.40	\$916.40	\$0.00	\$916.40	\$0.00	\$928.00	\$916.40	\$916.40	\$0.00
6000	INVERSIÓN PÚBLICA	\$14,693,268.00	-\$1,027,208.20	\$13,666,059.80	\$4,912,314.78	\$6,554,883.18	\$4,392,272.64	\$520,042.14	\$9,273,787.16	\$4,392,272.64	\$4,392,272.64	\$0.00

**MUNICIPIO DE MIQUIHUANA
 TAMAULIPAS**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$14,693,268.00	-\$1,027,208.20	\$13,666,059.80	\$4,912,314.78	\$6,554,883.18	\$4,392,272.64	\$520,042.14	\$9,273,787.16	\$4,392,272.64	\$4,392,272.64	\$0.00
6110	Edificación habitacional	\$2,500,000.00	-\$672,658.84	\$1,827,341.16	\$0.00	\$1,827,341.16	\$0.00	\$0.00	\$1,827,341.16	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$2,500,000.00	-\$672,658.84	\$1,827,341.16	\$0.00	\$1,827,341.16	\$0.00	\$0.00	\$1,827,341.16	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$4,800,000.00	\$0.00	\$4,800,000.00	\$0.00	\$3,598,650.00	\$0.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$4,800,000.00	\$0.00	\$4,800,000.00	\$0.00	\$3,598,650.00	\$0.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$2,300,000.00	\$172,272.64	\$2,472,272.64	\$2,472,272.64	\$0.00	\$2,472,272.64	\$0.00	\$0.00	\$2,472,272.64	\$2,472,272.64	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$2,300,000.00	\$172,272.64	\$2,472,272.64	\$2,472,272.64	\$0.00	\$2,472,272.64	\$0.00	\$0.00	\$2,472,272.64	\$2,472,272.64	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$4,093,268.00	-\$226,822.00	\$3,866,446.00	\$2,440,042.14	\$428,892.02	\$1,920,000.00	\$520,042.14	\$1,946,446.00	\$1,920,000.00	\$1,920,000.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$4,093,268.00	-\$226,822.00	\$3,866,446.00	\$2,440,042.14	\$428,892.02	\$1,920,000.00	\$520,042.14	\$1,946,446.00	\$1,920,000.00	\$1,920,000.00	\$0.00
6150	Construcción de vías de comunicación	\$1,000,000.00	-\$300,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$1,000,000.00	-\$300,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
FISMUN		\$14,694,268.00	-\$1,026,363.80	\$13,667,904.20	\$4,913,231.18	\$6,554,883.18	\$4,393,189.04	\$520,042.14	\$9,274,715.16	\$4,393,189.04	\$4,393,189.04	\$0.00
2502 FORTAMUN												
2000	MATERIALES Y SUMINISTROS	\$2,185,450.00	-\$489,676.40	\$1,695,773.60	\$390,000.00	\$1,045,773.60	\$390,000.00	\$0.00	\$1,305,773.60	\$390,000.00	\$390,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$320,000.00	-\$20,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$320,000.00	-\$20,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$320,000.00	-\$20,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,820,450.00	-\$459,676.40	\$1,360,773.60	\$390,000.00	\$710,773.60	\$390,000.00	\$0.00	\$970,773.60	\$390,000.00	\$390,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,820,450.00	-\$459,676.40	\$1,360,773.60	\$390,000.00	\$710,773.60	\$390,000.00	\$0.00	\$970,773.60	\$390,000.00	\$390,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,820,450.00	-\$459,676.40	\$1,360,773.60	\$390,000.00	\$710,773.60	\$390,000.00	\$0.00	\$970,773.60	\$390,000.00	\$390,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$45,000.00	-\$10,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$45,000.00	-\$10,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$45,000.00	-\$10,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,202,932.00	-\$200,000.00	\$1,002,932.00	\$290,481.00	\$528,363.00	\$290,481.00	\$0.00	\$712,451.00	\$290,481.00	\$290,481.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,200,000.00	-\$200,000.00	\$1,000,000.00	\$290,481.00	\$525,431.00	\$290,481.00	\$0.00	\$709,519.00	\$290,481.00	\$290,481.00	\$0.00
3110	Energía eléctrica	\$1,200,000.00	-\$200,000.00	\$1,000,000.00	\$290,481.00	\$525,431.00	\$290,481.00	\$0.00	\$709,519.00	\$290,481.00	\$290,481.00	\$0.00
3111	Energía eléctrica	\$1,200,000.00	-\$200,000.00	\$1,000,000.00	\$290,481.00	\$525,431.00	\$290,481.00	\$0.00	\$709,519.00	\$290,481.00	\$290,481.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$2,932.00	\$0.00	\$2,932.00	\$0.00	\$2,932.00	\$0.00	\$0.00	\$2,932.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$2,932.00	\$0.00	\$2,932.00	\$0.00	\$2,932.00	\$0.00	\$0.00	\$2,932.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$2,932.00	\$0.00	\$2,932.00	\$0.00	\$2,932.00	\$0.00	\$0.00	\$2,932.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE MIQUIHUANA
 TAMAULIPAS**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024



Fecha y hora de Impresión | 08/ago./2024
 03:13 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9000	DEUDA PÚBLICA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
FORTAMUN		\$3,448,382.00	-\$689,676.40	\$2,758,705.60	\$680,481.00	\$1,634,136.60	\$680,481.00	\$0.00	\$2,078,224.60	\$680,481.00	\$680,481.00	\$0.00
2503 REMANENTE FORTAMUN												
3000	SERVICIOS GENERALES	\$0.00	\$34.80	\$34.80	\$0.00	\$0.00	\$0.00	\$0.00	\$34.80	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$34.80	\$34.80	\$0.00	\$0.00	\$0.00	\$0.00	\$34.80	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$34.80	\$34.80	\$0.00	\$0.00	\$0.00	\$0.00	\$34.80	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$34.80	\$34.80	\$0.00	\$0.00	\$0.00	\$0.00	\$34.80	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$91,470.00	\$91,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,470.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$0.00	\$91,470.00	\$91,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,470.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$91,470.00	\$91,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,470.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$91,470.00	\$91,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,470.00	\$0.00	\$0.00	\$0.00
REMANENTE FORTAMUN		\$0.00	\$91,504.80	\$91,504.80	\$0.00	\$0.00	\$0.00	\$0.00	\$91,504.80	\$0.00	\$0.00	\$0.00
2504 REMANENTE FISMUN 2021												
3000	SERVICIOS GENERALES	\$0.00	\$464.00	\$464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$464.00	\$464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$464.00	\$464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$464.00	\$464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00
REMANENTE FISMUN 2021		\$0.00	\$464.00	\$464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00
2701 REPUVE												
3000	SERVICIOS GENERALES	\$0.00	\$11.60	\$11.60	\$11.60	\$0.00	\$11.60	\$0.00	\$0.00	\$11.60	\$11.60	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$11.60	\$11.60	\$11.60	\$0.00	\$11.60	\$0.00	\$0.00	\$11.60	\$11.60	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$11.60	\$11.60	\$11.60	\$0.00	\$11.60	\$0.00	\$0.00	\$11.60	\$11.60	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$11.60	\$11.60	\$11.60	\$0.00	\$11.60	\$0.00	\$0.00	\$11.60	\$11.60	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$285,000.00	\$285,000.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$285,000.00	\$285,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$285,000.00	\$285,000.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$285,000.00	\$285,000.00	\$0.00

**MUNICIPIO DE MIQUIHUANA
 TAMAULIPAS**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024



Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$285,000.00	\$285,000.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$285,000.00	\$285,000.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$285,000.00	\$285,000.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$285,000.00	\$285,000.00	\$0.00
REPUVE		\$0.00	\$285,011.60	\$285,011.60	\$285,011.60	\$0.00	\$285,011.60	\$0.00	\$0.00	\$285,011.60	\$285,011.60	\$0.00
2702 REMANENTE REPUVE 2023												
3000	SERVICIOS GENERALES	\$0.00	\$5.80	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$5.80	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$5.80	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$5.80	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
REMANENTE REPUVE 2023		\$0.00	\$130,005.80	\$130,005.80	\$0.00	\$0.00	\$0.00	\$0.00	\$130,005.80	\$0.00	\$0.00	\$0.00
Total Final		\$54,373,320.00	-\$43,479.31	\$54,329,840.69	\$15,372,359.62	\$28,201,984.13	\$15,625,757.56	-\$253,397.94	\$38,704,083.13	\$15,625,757.56	\$15,625,757.56	\$0.00