

**MUNICIPIO DE MIQUIHUANA  
 TAMAULIPAS**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024**



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$8,757,873.00</b>	<b>\$0.00</b>	<b>\$8,757,873.00</b>	<b>\$1,674,022.09</b>	<b>\$5,337,848.51</b>	<b>\$1,674,022.09</b>	<b>\$0.00</b>	<b>\$7,083,850.91</b>	<b>\$1,674,022.09</b>	<b>\$1,674,022.09</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$7,931,000.00</b>	<b>\$0.00</b>	<b>\$7,931,000.00</b>	<b>\$1,674,022.09</b>	<b>\$4,510,975.51</b>	<b>\$1,674,022.09</b>	<b>\$0.00</b>	<b>\$6,256,977.91</b>	<b>\$1,674,022.09</b>	<b>\$1,674,022.09</b>	<b>\$0.00</b>
1110	Dietas	\$721,000.00	\$0.00	\$721,000.00	\$147,000.00	\$427,000.00	\$147,000.00	\$0.00	\$574,000.00	\$147,000.00	\$147,000.00	\$0.00
1111	Dietas	\$721,000.00	\$0.00	\$721,000.00	\$147,000.00	\$427,000.00	\$147,000.00	\$0.00	\$574,000.00	\$147,000.00	\$147,000.00	\$0.00
1130	Sueldos base al personal permanente	\$7,210,000.00	\$0.00	\$7,210,000.00	\$1,527,022.09	\$4,083,975.51	\$1,527,022.09	\$0.00	\$5,682,977.91	\$1,527,022.09	\$1,527,022.09	\$0.00
1131	Sueldos base al personal permanente	\$7,210,000.00	\$0.00	\$7,210,000.00	\$1,527,022.09	\$4,083,975.51	\$1,527,022.09	\$0.00	\$5,682,977.91	\$1,527,022.09	\$1,527,022.09	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$54,373.00</b>	<b>\$0.00</b>	<b>\$54,373.00</b>	<b>\$0.00</b>	<b>\$54,373.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,373.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1240	Retribución a los representantes de los trabajadores y de	\$54,373.00	\$0.00	\$54,373.00	\$0.00	\$54,373.00	\$0.00	\$0.00	\$54,373.00	\$0.00	\$0.00	\$0.00
1241	Retribución a los representantes de los trabajadores y de	\$54,373.00	\$0.00	\$54,373.00	\$0.00	\$54,373.00	\$0.00	\$0.00	\$54,373.00	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$669,500.00</b>	<b>\$0.00</b>	<b>\$669,500.00</b>	<b>\$0.00</b>	<b>\$669,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$669,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$412,000.00	\$0.00	\$412,000.00	\$0.00	\$412,000.00	\$0.00	\$0.00	\$412,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$412,000.00	\$0.00	\$412,000.00	\$0.00	\$412,000.00	\$0.00	\$0.00	\$412,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones a funcionarios y empleados	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$103,000.00</b>	<b>\$0.00</b>	<b>\$103,000.00</b>	<b>\$0.00</b>	<b>\$103,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$103,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones y prima de antigüedad	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$8,152,492.00</b>	<b>-\$258,219.91</b>	<b>\$7,894,272.09</b>	<b>\$2,343,738.53</b>	<b>\$4,011,905.93</b>	<b>\$2,343,738.53</b>	<b>\$0.00</b>	<b>\$5,550,533.56</b>	<b>\$2,343,738.53</b>	<b>\$2,343,738.53</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$645,000.00</b>	<b>-\$12,000.00</b>	<b>\$633,000.00</b>	<b>\$55,500.00</b>	<b>\$368,719.93</b>	<b>\$55,500.00</b>	<b>\$0.00</b>	<b>\$577,500.00</b>	<b>\$55,500.00</b>	<b>\$55,500.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$0.00	\$200,000.00	\$41,325.00	\$37,788.61	\$41,325.00	\$0.00	\$158,675.00	\$41,325.00	\$41,325.00	\$0.00
2111	Papelaría y artículos de oficina	\$200,000.00	\$0.00	\$200,000.00	\$41,325.00	\$37,788.61	\$41,325.00	\$0.00	\$158,675.00	\$41,325.00	\$41,325.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$30,050.12	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$30,050.12	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$325,000.00	-\$12,000.00	\$313,000.00	\$14,175.00	\$220,881.20	\$14,175.00	\$0.00	\$298,825.00	\$14,175.00	\$14,175.00	\$0.00
2161	Material de limpieza	\$325,000.00	-\$12,000.00	\$313,000.00	\$14,175.00	\$220,881.20	\$14,175.00	\$0.00	\$298,825.00	\$14,175.00	\$14,175.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$1,275,000.00</b>	<b>-\$75,000.00</b>	<b>\$1,200,000.00</b>	<b>\$468,721.80</b>	<b>\$262,556.40</b>	<b>\$468,721.80</b>	<b>\$0.00</b>	<b>\$731,278.20</b>	<b>\$468,721.80</b>	<b>\$468,721.80</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$1,275,000.00	-\$75,000.00	\$1,200,000.00	\$468,721.80	\$262,556.40	\$468,721.80	\$0.00	\$731,278.20	\$468,721.80	\$468,721.80	\$0.00
2211	Productos alimenticios para personas	\$1,275,000.00	-\$75,000.00	\$1,200,000.00	\$468,721.80	\$262,556.40	\$468,721.80	\$0.00	\$731,278.20	\$468,721.80	\$468,721.80	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$501,500.00</b>	<b>-\$20,000.00</b>	<b>\$481,500.00</b>	<b>\$22,000.00</b>	<b>\$459,500.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$459,500.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

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2420	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$420,000.00	-\$20,000.00	\$400,000.00	\$22,000.00	\$378,000.00	\$22,000.00	\$0.00	\$378,000.00	\$22,000.00	\$22,000.00	\$0.00
2461	Material eléctrico y electrónico	\$420,000.00	-\$20,000.00	\$400,000.00	\$22,000.00	\$378,000.00	\$22,000.00	\$0.00	\$378,000.00	\$22,000.00	\$22,000.00	\$0.00
2470	Artículos metálicos para la construcción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$255,000.00</b>	<b>-\$7,030.70</b>	<b>\$247,969.30</b>	<b>\$4,034.30</b>	<b>\$243,935.00</b>	<b>\$4,034.30</b>	<b>\$0.00</b>	<b>\$243,935.00</b>	<b>\$4,034.30</b>	<b>\$4,034.30</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$225,000.00	-\$11,065.00	\$213,935.00	\$0.00	\$213,935.00	\$0.00	\$0.00	\$213,935.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$225,000.00	-\$11,065.00	\$213,935.00	\$0.00	\$213,935.00	\$0.00	\$0.00	\$213,935.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$5,000.00	\$4,034.30	\$9,034.30	\$4,034.30	\$5,000.00	\$4,034.30	\$0.00	\$5,000.00	\$4,034.30	\$4,034.30	\$0.00
2591	Otros productos químicos	\$5,000.00	\$4,034.30	\$9,034.30	\$4,034.30	\$5,000.00	\$4,034.30	\$0.00	\$5,000.00	\$4,034.30	\$4,034.30	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$5,205,992.00</b>	<b>-\$157,962.33</b>	<b>\$5,048,029.67</b>	<b>\$1,697,352.31</b>	<b>\$2,489,551.60</b>	<b>\$1,697,352.31</b>	<b>\$0.00</b>	<b>\$3,350,677.36</b>	<b>\$1,697,352.31</b>	<b>\$1,697,352.31</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$5,205,992.00	-\$157,962.33	\$5,048,029.67	\$1,697,352.31	\$2,489,551.60	\$1,697,352.31	\$0.00	\$3,350,677.36	\$1,697,352.31	\$1,697,352.31	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,205,992.00	-\$157,962.33	\$5,048,029.67	\$1,697,352.31	\$2,489,551.60	\$1,697,352.31	\$0.00	\$3,350,677.36	\$1,697,352.31	\$1,697,352.31	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS</b>	<b>\$115,000.00</b>	<b>\$10,621.32</b>	<b>\$125,621.32</b>	<b>\$20,621.32</b>	<b>\$105,000.00</b>	<b>\$20,621.32</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$20,621.32</b>	<b>\$20,621.32</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$55,000.00	\$10,621.32	\$65,621.32	\$20,621.32	\$45,000.00	\$20,621.32	\$0.00	\$45,000.00	\$20,621.32	\$20,621.32	\$0.00
2721	Prendas de seguridad y protección personal	\$55,000.00	\$10,621.32	\$65,621.32	\$20,621.32	\$45,000.00	\$20,621.32	\$0.00	\$45,000.00	\$20,621.32	\$20,621.32	\$0.00
2730	Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2731	Actividades deportivas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$155,000.00</b>	<b>\$3,151.80</b>	<b>\$158,151.80</b>	<b>\$75,508.80</b>	<b>\$82,643.00</b>	<b>\$75,508.80</b>	<b>\$0.00</b>	<b>\$82,643.00</b>	<b>\$75,508.80</b>	<b>\$75,508.80</b>	<b>\$0.00</b>
2910	Herramientas menores	\$30,000.00	\$8,388.80	\$38,388.80	\$38,388.80	\$0.00	\$38,388.80	\$0.00	\$0.00	\$38,388.80	\$38,388.80	\$0.00
2911	Herramientas menores	\$30,000.00	\$8,388.80	\$38,388.80	\$38,388.80	\$0.00	\$38,388.80	\$0.00	\$0.00	\$38,388.80	\$38,388.80	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

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2941	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$100,000.00	-\$5,237.00	\$94,763.00	\$37,120.00	\$57,643.00	\$37,120.00	\$0.00	\$57,643.00	\$37,120.00	\$37,120.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$100,000.00	-\$5,237.00	\$94,763.00	\$37,120.00	\$57,643.00	\$37,120.00	\$0.00	\$57,643.00	\$37,120.00	\$37,120.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$12,260,294.00</b>	<b>-\$96,783.60</b>	<b>\$12,163,510.40</b>	<b>\$4,031,204.06</b>	<b>\$6,392,585.56</b>	<b>\$4,031,204.06</b>	<b>\$0.00</b>	<b>\$8,132,306.34</b>	<b>\$4,031,204.06</b>	<b>\$4,031,204.06</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,395,000.00</b>	<b>-\$200,000.00</b>	<b>\$1,195,000.00</b>	<b>\$306,234.00</b>	<b>\$686,922.00</b>	<b>\$306,234.00</b>	<b>\$0.00</b>	<b>\$888,766.00</b>	<b>\$306,234.00</b>	<b>\$306,234.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,325,000.00	-\$200,000.00	\$1,125,000.00	\$303,891.00	\$625,564.00	\$303,891.00	\$0.00	\$821,109.00	\$303,891.00	\$303,891.00	\$0.00
3111	Energía eléctrica	\$1,325,000.00	-\$200,000.00	\$1,125,000.00	\$303,891.00	\$625,564.00	\$303,891.00	\$0.00	\$821,109.00	\$303,891.00	\$303,891.00	\$0.00
3120	Gas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$50,000.00	\$0.00	\$50,000.00	\$2,343.00	\$41,358.00	\$2,343.00	\$0.00	\$47,657.00	\$2,343.00	\$2,343.00	\$0.00
3141	Telefonía tradicional	\$50,000.00	\$0.00	\$50,000.00	\$2,343.00	\$41,358.00	\$2,343.00	\$0.00	\$47,657.00	\$2,343.00	\$2,343.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$3,015,000.00</b>	<b>\$87,000.00</b>	<b>\$3,102,000.00</b>	<b>\$669,020.00</b>	<b>\$1,919,980.00</b>	<b>\$669,020.00</b>	<b>\$0.00</b>	<b>\$2,432,980.00</b>	<b>\$669,020.00</b>	<b>\$669,020.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$820,000.00	\$0.00	\$820,000.00	\$40,020.00	\$779,980.00	\$40,020.00	\$0.00	\$779,980.00	\$40,020.00	\$40,020.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$820,000.00	\$0.00	\$820,000.00	\$40,020.00	\$779,980.00	\$40,020.00	\$0.00	\$779,980.00	\$40,020.00	\$40,020.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$2,150,000.00	\$87,000.00	\$2,237,000.00	\$629,000.00	\$1,095,000.00	\$629,000.00	\$0.00	\$1,608,000.00	\$629,000.00	\$629,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$2,150,000.00	\$87,000.00	\$2,237,000.00	\$629,000.00	\$1,095,000.00	\$629,000.00	\$0.00	\$1,608,000.00	\$629,000.00	\$629,000.00	\$0.00
3270	Arrendamiento de activos intangibles	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$840,000.00</b>	<b>\$0.00</b>	<b>\$840,000.00</b>	<b>\$167,735.84</b>	<b>\$502,228.38</b>	<b>\$167,735.84</b>	<b>\$0.00</b>	<b>\$672,264.16</b>	<b>\$167,735.84</b>	<b>\$167,735.84</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$620,000.00	\$0.00	\$620,000.00	\$147,735.84	\$322,228.38	\$147,735.84	\$0.00	\$472,264.16	\$147,735.84	\$147,735.84	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$620,000.00	\$0.00	\$620,000.00	\$147,735.84	\$322,228.38	\$147,735.84	\$0.00	\$472,264.16	\$147,735.84	\$147,735.84	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$120,000.00	\$0.00	\$120,000.00	\$20,000.00	\$80,000.00	\$20,000.00	\$0.00	\$100,000.00	\$20,000.00	\$20,000.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiado	\$120,000.00	\$0.00	\$120,000.00	\$20,000.00	\$80,000.00	\$20,000.00	\$0.00	\$100,000.00	\$20,000.00	\$20,000.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$10,000.00</b>	<b>\$1,372.20</b>	<b>\$11,372.20</b>	<b>\$945.40</b>	<b>\$8,942.00</b>	<b>\$945.40</b>	<b>\$0.00</b>	<b>\$10,426.80</b>	<b>\$945.40</b>	<b>\$945.40</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$10,000.00	\$1,372.20	\$11,372.20	\$945.40	\$8,942.00	\$945.40	\$0.00	\$10,426.80	\$945.40	\$945.40	\$0.00
3411	Servicios financieros y bancarios	\$10,000.00	\$1,372.20	\$11,372.20	\$945.40	\$8,942.00	\$945.40	\$0.00	\$10,426.80	\$945.40	\$945.40	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$425,000.00</b>	<b>\$14,844.20</b>	<b>\$439,844.20</b>	<b>\$103,065.00</b>	<b>\$146,300.00</b>	<b>\$103,065.00</b>	<b>\$0.00</b>	<b>\$336,779.20</b>	<b>\$103,065.00</b>	<b>\$103,065.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE MIQUIHUANA  
 TAMAULIPAS**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024**



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$3,779.20	\$33,779.20	\$0.00	\$0.00	\$0.00	\$0.00	\$33,779.20	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$3,779.20	\$33,779.20	\$0.00	\$0.00	\$0.00	\$0.00	\$33,779.20	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$5,000.00	\$11,065.00	\$16,065.00	\$16,065.00	\$0.00	\$16,065.00	\$0.00	\$0.00	\$16,065.00	\$16,065.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$5,000.00	\$11,065.00	\$16,065.00	\$16,065.00	\$0.00	\$16,065.00	\$0.00	\$0.00	\$16,065.00	\$16,065.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$250,000.00	\$0.00	\$250,000.00	\$87,000.00	\$52,800.00	\$87,000.00	\$0.00	\$163,000.00	\$87,000.00	\$87,000.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$250,000.00	\$0.00	\$250,000.00	\$87,000.00	\$52,800.00	\$87,000.00	\$0.00	\$163,000.00	\$87,000.00	\$87,000.00	\$0.00
3590	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$1,335,294.00</b>	<b>\$0.00</b>	<b>\$1,335,294.00</b>	<b>\$348,000.00</b>	<b>\$726,294.00</b>	<b>\$348,000.00</b>	<b>\$0.00</b>	<b>\$987,294.00</b>	<b>\$348,000.00</b>	<b>\$348,000.00</b>	<b>\$0.00</b>
3780	Servicios integrales de traslado y viáticos	\$1,315,294.00	\$0.00	\$1,315,294.00	\$348,000.00	\$706,294.00	\$348,000.00	\$0.00	\$967,294.00	\$348,000.00	\$348,000.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$1,315,294.00	\$0.00	\$1,315,294.00	\$348,000.00	\$706,294.00	\$348,000.00	\$0.00	\$967,294.00	\$348,000.00	\$348,000.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$4,800,000.00</b>	<b>\$0.00</b>	<b>\$4,800,000.00</b>	<b>\$2,431,013.47</b>	<b>\$1,972,076.53</b>	<b>\$2,431,013.47</b>	<b>\$0.00</b>	<b>\$2,368,986.53</b>	<b>\$2,431,013.47</b>	<b>\$2,431,013.47</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$4,800,000.00	\$0.00	\$4,800,000.00	\$2,431,013.47	\$1,972,076.53	\$2,431,013.47	\$0.00	\$2,368,986.53	\$2,431,013.47	\$2,431,013.47	\$0.00
3821	Gastos de orden social y cultural	\$4,800,000.00	\$0.00	\$4,800,000.00	\$2,431,013.47	\$1,972,076.53	\$2,431,013.47	\$0.00	\$2,368,986.53	\$2,431,013.47	\$2,431,013.47	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$385,000.00</b>	<b>\$0.00</b>	<b>\$385,000.00</b>	<b>\$5,190.35</b>	<b>\$374,842.65</b>	<b>\$5,190.35</b>	<b>\$0.00</b>	<b>\$379,809.65</b>	<b>\$5,190.35</b>	<b>\$5,190.35</b>	<b>\$0.00</b>
3940	Sentencias y resoluciones por autoridad competente	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$25,000.00	\$0.00	\$25,000.00	\$5,190.35	\$14,842.65	\$5,190.35	\$0.00	\$19,809.65	\$5,190.35	\$5,190.35	\$0.00
3961	Otros gastos por responsabilidades	\$25,000.00	\$0.00	\$25,000.00	\$5,190.35	\$14,842.65	\$5,190.35	\$0.00	\$19,809.65	\$5,190.35	\$5,190.35	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$7,145,060.00</b>	<b>\$402,000.00</b>	<b>\$7,547,060.00</b>	<b>\$2,069,620.00</b>	<b>\$3,939,494.05</b>	<b>\$2,069,620.00</b>	<b>\$0.00</b>	<b>\$5,477,440.00</b>	<b>\$2,069,620.00</b>	<b>\$2,069,620.00</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4110	Asignaciones presupuestarias al Poder Ejecutivo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>4300</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$420,000.00</b>	<b>\$264,000.00</b>	<b>\$684,000.00</b>	<b>\$84,000.00</b>	<b>\$600,000.00</b>	<b>\$84,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$84,000.00</b>	<b>\$84,000.00</b>	<b>\$0.00</b>
4310	Subsidios a la producción	\$300,000.00	\$264,000.00	\$564,000.00	\$84,000.00	\$480,000.00	\$84,000.00	\$0.00	\$480,000.00	\$84,000.00	\$84,000.00	\$0.00
4311	Subsidios a la producción	\$300,000.00	\$264,000.00	\$564,000.00	\$84,000.00	\$480,000.00	\$84,000.00	\$0.00	\$480,000.00	\$84,000.00	\$84,000.00	\$0.00
4360	Subsidios a la vivienda	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
4361	Subsidios a la vivienda	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$6,700,060.00</b>	<b>\$138,000.00</b>	<b>\$6,838,060.00</b>	<b>\$1,985,620.00</b>	<b>\$3,314,494.05</b>	<b>\$1,985,620.00</b>	<b>\$0.00</b>	<b>\$4,852,440.00</b>	<b>\$1,985,620.00</b>	<b>\$1,985,620.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$6,300,000.00	\$138,000.00	\$6,438,000.00	\$1,985,620.00	\$2,922,170.00	\$1,985,620.00	\$0.00	\$4,452,380.00	\$1,985,620.00	\$1,985,620.00	\$0.00

**MUNICIPIO DE MIQUIHUANA  
 TAMAULIPAS**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024**



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4411	Ayudas sociales a personas	\$6,300,000.00	\$138,000.00	\$6,438,000.00	\$1,985,620.00	\$2,922,170.00	\$1,985,620.00	\$0.00	\$4,452,380.00	\$1,985,620.00	\$1,985,620.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$50,060.00	\$0.00	\$50,060.00	\$0.00	\$50,060.00	\$0.00	\$0.00	\$50,060.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$50,060.00	\$0.00	\$50,060.00	\$0.00	\$50,060.00	\$0.00	\$0.00	\$50,060.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$192,264.05	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$192,264.05	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$643,733.00</b>	<b>\$59,015.56</b>	<b>\$702,748.56</b>	<b>\$56,460.16</b>	<b>\$646,288.40</b>	<b>\$56,460.16</b>	<b>\$0.00</b>	<b>\$646,288.40</b>	<b>\$56,460.16</b>	<b>\$56,460.16</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$25,000.00</b>	<b>\$59,015.56</b>	<b>\$84,015.56</b>	<b>\$56,460.16</b>	<b>\$27,555.40</b>	<b>\$56,460.16</b>	<b>\$0.00</b>	<b>\$27,555.40</b>	<b>\$56,460.16</b>	<b>\$56,460.16</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$59,015.56	\$59,015.56	\$56,460.16	\$2,555.40	\$56,460.16	\$0.00	\$2,555.40	\$56,460.16	\$56,460.16	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$59,015.56	\$59,015.56	\$56,460.16	\$2,555.40	\$56,460.16	\$0.00	\$2,555.40	\$56,460.16	\$56,460.16	\$0.00
<b>5800</b>	<b>BIENES INMUEBLES</b>	<b>\$543,733.00</b>	<b>\$0.00</b>	<b>\$543,733.00</b>	<b>\$0.00</b>	<b>\$543,733.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$543,733.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5810	Terrenos	\$543,733.00	\$0.00	\$543,733.00	\$0.00	\$543,733.00	\$0.00	\$0.00	\$543,733.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$543,733.00	\$0.00	\$543,733.00	\$0.00	\$543,733.00	\$0.00	\$0.00	\$543,733.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5970	Licencias informáticas e intelectuales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$17,308,868.00</b>	<b>-\$612,208.20</b>	<b>\$16,696,659.80</b>	<b>\$5,197,314.78</b>	<b>\$7,768,861.68</b>	<b>\$5,450,712.72</b>	<b>-\$253,397.94</b>	<b>\$11,245,947.08</b>	<b>\$5,450,712.72</b>	<b>\$5,450,712.72</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$16,493,268.00</b>	<b>-\$612,208.20</b>	<b>\$15,881,059.80</b>	<b>\$5,197,314.78</b>	<b>\$6,953,261.68</b>	<b>\$5,450,712.72</b>	<b>-\$253,397.94</b>	<b>\$10,430,347.08</b>	<b>\$5,450,712.72</b>	<b>\$5,450,712.72</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$4,300,000.00	-\$2,074,280.34	\$2,225,719.66	\$0.00	\$2,225,719.66	\$0.00	\$0.00	\$2,225,719.66	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$4,300,000.00	-\$2,074,280.34	\$2,225,719.66	\$0.00	\$2,225,719.66	\$0.00	\$0.00	\$2,225,719.66	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$4,800,000.00	\$1,401,621.50	\$6,201,621.50	\$0.00	\$3,598,650.00	\$773,440.08	-\$773,440.08	\$5,428,181.42	\$773,440.08	\$773,440.08	\$0.00
6121	Edificación no habitacional	\$4,800,000.00	\$1,401,621.50	\$6,201,621.50	\$0.00	\$3,598,650.00	\$773,440.08	-\$773,440.08	\$5,428,181.42	\$773,440.08	\$773,440.08	\$0.00
6130	Construcción de obras para el abastecimiento de agua, pluviales y alcantarillado	\$2,300,000.00	\$172,272.64	\$2,472,272.64	\$2,472,272.64	\$0.00	\$2,472,272.64	\$0.00	\$0.00	\$2,472,272.64	\$2,472,272.64	\$0.00
6131	Construcción de obras para el abastecimiento de agua, pluviales y alcantarillado	\$2,300,000.00	\$172,272.64	\$2,472,272.64	\$2,472,272.64	\$0.00	\$2,472,272.64	\$0.00	\$0.00	\$2,472,272.64	\$2,472,272.64	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$4,093,268.00	\$188,178.00	\$4,281,446.00	\$2,725,042.14	\$428,892.02	\$2,205,000.00	\$520,042.14	\$2,076,446.00	\$2,205,000.00	\$2,205,000.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$4,093,268.00	\$188,178.00	\$4,281,446.00	\$2,725,042.14	\$428,892.02	\$2,205,000.00	\$520,042.14	\$2,076,446.00	\$2,205,000.00	\$2,205,000.00	\$0.00
6150	Construcción de vías de comunicación	\$1,000,000.00	-\$300,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE MIQUIHUANA  
 TAMAULIPAS**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024**



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6151	Construcción de vías de comunicación	\$1,000,000.00	-\$300,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN1</b>	<b>\$815,600.00</b>	<b>\$0.00</b>	<b>\$815,600.00</b>	<b>\$0.00</b>	<b>\$815,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$815,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6320	Ejecución de proyectos productivos no incluidos en conce	\$815,600.00	\$0.00	\$815,600.00	\$0.00	\$815,600.00	\$0.00	\$0.00	\$815,600.00	\$0.00	\$0.00	\$0.00
6321	Ejecución de proyectos productivos no incluidos en conce	\$815,600.00	\$0.00	\$815,600.00	\$0.00	\$815,600.00	\$0.00	\$0.00	\$815,600.00	\$0.00	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$105,000.00</b>	<b>\$462,716.84</b>	<b>\$567,716.84</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$567,716.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	<b>\$105,000.00</b>	<b>\$462,716.84</b>	<b>\$567,716.84</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$567,716.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
9910	ADEFAS	\$105,000.00	\$462,716.84	\$567,716.84	\$0.00	\$105,000.00	\$0.00	\$0.00	\$567,716.84	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$105,000.00	\$462,716.84	\$567,716.84	\$0.00	\$105,000.00	\$0.00	\$0.00	\$567,716.84	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$54,373,320.00</b>	<b>-\$43,479.31</b>	<b>\$54,329,840.69</b>	<b>\$15,372,359.62</b>	<b>\$28,201,984.13</b>	<b>\$15,625,757.56</b>	<b>-\$253,397.94</b>	<b>\$38,704,083.13</b>	<b>\$15,625,757.56</b>	<b>\$15,625,757.56</b>	<b>\$0.00</b>