

MUNICIPIO DE MIQUIHUANA TAMAULIPAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024 F. Financiamiento: 2501



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$1,000.00	\$1,152.58	\$2,152.58	\$2,152.58	\$0.00	\$2,152.58	\$0.00	\$0.00	\$2,152.58	\$2,152.58	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,000.00	\$1,152.58	\$2,152.58	\$2,152.58	\$0.00	\$2,152.58	\$0.00	\$0.00	\$2,152.58	\$2,152.58	\$0.00
3410	Servicios financieros y bancarios	\$1,000.00	\$1,152.58	\$2,152.58	\$2,152.58	\$0.00	\$2,152.58	\$0.00	\$0.00	\$2,152.58	\$2,152.58	\$0.00
3411	Servicios financieros y bancarios	\$1,000.00	\$1,152.58	\$2,152.58	\$2,152.58	\$0.00	\$2,152.58	\$0.00	\$0.00	\$2,152.58	\$2,152.58	\$0.00
6000	INVERSIÓN PÚBLICA	\$14,693,268.00	-\$1,027,516.38	\$13,665,751.62	\$10,512,972.70	\$3,152,778.92	\$10,512,972.70	\$0.00	\$3,152,778.92	\$10,512,972.70	\$10,512,972.70	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$14,693,268.00	-\$1,027,516.38	\$13,665,751.62	\$10,512,972.70	\$3,152,778.92	\$10,512,972.70	\$0.00	\$3,152,778.92	\$10,512,972.70	\$10,512,972.70	\$0.00
6110	Edificación habitacional	\$2,500,000.00	-\$672,967.02	\$1,827,032.98	\$0.00	\$1,827,032.98	\$0.00	\$0.00	\$1,827,032.98	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$2,500,000.00	-\$672,967.02	\$1,827,032.98	\$0.00	\$1,827,032.98	\$0.00	\$0.00	\$1,827,032.98	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$4,800,000.00	-\$2,496,037.38	\$2,303,962.62	\$1,201,350.00	\$1,102,612.62	\$1,201,350.00	\$0.00	\$1,102,612.62	\$1,201,350.00	\$1,201,350.00	\$0.00
6121	Edificación no habitacional	\$4,800,000.00	-\$2,496,037.38	\$2,303,962.62	\$1,201,350.00	\$1,102,612.62	\$1,201,350.00	\$0.00	\$1,102,612.62	\$1,201,350.00	\$1,201,350.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$2,300,000.00	\$2,668,310.02	\$4,968,310.02	\$4,968,310.02	\$0.00	\$4,968,310.02	\$0.00	\$0.00	\$4,968,310.02	\$4,968,310.02	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$2,300,000.00	\$2,668,310.02	\$4,968,310.02	\$4,968,310.02	\$0.00	\$4,968,310.02	\$0.00	\$0.00	\$4,968,310.02	\$4,968,310.02	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$4,093,268.00	-\$226,822.00	\$3,866,446.00	\$3,757,553.98	\$108,892.02	\$3,757,553.98	\$0.00	\$108,892.02	\$3,757,553.98	\$3,757,553.98	\$0.00
6141	División de terrenos y construcción de obras de urbanizar	\$4,093,268.00	-\$226,822.00	\$3,866,446.00	\$3,757,553.98	\$108,892.02	\$3,757,553.98	\$0.00	\$108,892.02	\$3,757,553.98	\$3,757,553.98	\$0.00
6150	Construcción de vías de comunicación	\$1,000,000.00	-\$300,000.00	\$700,000.00	\$585,758.70	\$114,241.30	\$585,758.70	\$0.00	\$114,241.30	\$585,758.70	\$585,758.70	\$0.00
6151	Construcción de vías de comunicación	\$1,000,000.00	-\$300,000.00	\$700,000.00	\$585,758.70	\$114,241.30	\$585,758.70	\$0.00	\$114,241.30	\$585,758.70	\$585,758.70	\$0.00
Total		\$14,694,268.00	-\$1,026,363.80	\$13,667,904.20	\$10,515,125.28	\$3,152,778.92	\$10,515,125.28	\$0.00	\$3,152,778.92	\$10,515,125.28	\$10,515,125.28	\$0.00