

MUNICIPIO DE MIQUIHUANA
TAMAULIPAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024
F. Financiamiento: 2502



Fecha y hora de Impresión | 06/nov./2024
11:50 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000 MATERIALES Y SUMINISTROS	\$2,185,450.00	-\$839,676.40	\$1,345,773.60	\$1,040,000.00	\$305,773.60	\$1,040,000.00	\$0.00	\$305,773.60	\$1,040,000.00	\$1,040,000.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$320,000.00	-\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$320,000.00	-\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$320,000.00	-\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,820,450.00	-\$509,676.40	\$1,310,773.60	\$1,040,000.00	\$270,773.60	\$1,040,000.00	\$0.00	\$270,773.60	\$1,040,000.00	\$1,040,000.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,820,450.00	-\$509,676.40	\$1,310,773.60	\$1,040,000.00	\$270,773.60	\$1,040,000.00	\$0.00	\$270,773.60	\$1,040,000.00	\$1,040,000.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$1,820,450.00	-\$509,676.40	\$1,310,773.60	\$1,040,000.00	\$270,773.60	\$1,040,000.00	\$0.00	\$270,773.60	\$1,040,000.00	\$1,040,000.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$45,000.00	-\$10,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$45,000.00	-\$10,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$45,000.00	-\$10,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,202,932.00	\$150,000.00	\$1,352,932.00	\$1,118,908.80	\$234,023.20	\$1,118,908.80	\$0.00	\$234,023.20	\$1,118,908.80	\$1,118,908.80	\$0.00
3100 SERVICIOS BÁSICOS	\$1,200,000.00	-\$200,000.00	\$1,000,000.00	\$768,903.00	\$231,097.00	\$768,903.00	\$0.00	\$231,097.00	\$768,903.00	\$768,903.00	\$0.00
3110 Energía eléctrica	\$1,200,000.00	-\$200,000.00	\$1,000,000.00	\$768,903.00	\$231,097.00	\$768,903.00	\$0.00	\$231,097.00	\$768,903.00	\$768,903.00	\$0.00
3111 Energía eléctrica	\$1,200,000.00	-\$200,000.00	\$1,000,000.00	\$768,903.00	\$231,097.00	\$768,903.00	\$0.00	\$231,097.00	\$768,903.00	\$768,903.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00
3350 Servicios de investigación científica y desarrollo	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00
3351 Servicios de investigación científica y desarrollo	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$2,932.00	\$0.00	\$2,932.00	\$5.80	\$2,926.20	\$5.80	\$0.00	\$2,926.20	\$5.80	\$5.80	\$0.00
3410 Servicios financieros y bancarios	\$2,932.00	\$0.00	\$2,932.00	\$5.80	\$2,926.20	\$5.80	\$0.00	\$2,926.20	\$5.80	\$5.80	\$0.00
3411 Servicios financieros y bancarios	\$2,932.00	\$0.00	\$2,932.00	\$5.80	\$2,926.20	\$5.80	\$0.00	\$2,926.20	\$5.80	\$5.80	\$0.00
9000 DEUDA PÚBLICA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
Total	\$3,448,382.00	-\$689,676.40	\$2,758,705.60	\$2,158,908.80	\$599,796.80	\$2,158,908.80	\$0.00	\$599,796.80	\$2,158,908.80	\$2,158,908.80	\$0.00