

**MUNICIPIO DE MIQUIHUANA
 TAMAULIPAS**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024
 F. Financiamiento: 2501**



| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|------------------------|---------------------------------|------------------------|------------------------|--|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 3000 | SERVICIOS GENERALES | \$1,000.00 | \$1,175.78 | \$2,175.78 | \$2,175.78 | \$0.00 | \$2,175.78 | \$0.00 | \$0.00 | \$2,175.78 | \$2,175.78 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL | \$1,000.00 | \$1,175.78 | \$2,175.78 | \$2,175.78 | \$0.00 | \$2,175.78 | \$0.00 | \$0.00 | \$2,175.78 | \$2,175.78 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$1,000.00 | \$1,175.78 | \$2,175.78 | \$2,175.78 | \$0.00 | \$2,175.78 | \$0.00 | \$0.00 | \$2,175.78 | \$2,175.78 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$1,000.00 | \$1,175.78 | \$2,175.78 | \$2,175.78 | \$0.00 | \$2,175.78 | \$0.00 | \$0.00 | \$2,175.78 | \$2,175.78 | \$0.00 |
| 6000 | INVERSIÓN PÚBLICA | \$14,693,268.00 | \$29,938.34 | \$14,723,206.34 | \$13,667,446.00 | \$1,055,760.34 | \$13,667,446.00 | \$0.00 | \$1,055,760.34 | \$13,667,446.00 | \$13,667,446.00 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$14,693,268.00 | \$29,938.34 | \$14,723,206.34 | \$13,667,446.00 | \$1,055,760.34 | \$13,667,446.00 | \$0.00 | \$1,055,760.34 | \$13,667,446.00 | \$13,667,446.00 | \$0.00 |
| 6110 | Edificación habitacional | \$2,500,000.00 | -\$1,444,239.66 | \$1,055,760.34 | \$0.00 | \$1,055,760.34 | \$0.00 | \$0.00 | \$1,055,760.34 | \$0.00 | \$0.00 | \$0.00 |
| 6111 | Edificación habitacional | \$2,500,000.00 | -\$1,444,239.66 | \$1,055,760.34 | \$0.00 | \$1,055,760.34 | \$0.00 | \$0.00 | \$1,055,760.34 | \$0.00 | \$0.00 | \$0.00 |
| 6120 | Edificación no habitacional | \$4,800,000.00 | -\$444,176.70 | \$4,355,823.30 | \$4,355,823.30 | \$0.00 | \$4,355,823.30 | \$0.00 | \$0.00 | \$4,355,823.30 | \$4,355,823.30 | \$0.00 |
| 6121 | Edificación no habitacional | \$4,800,000.00 | -\$444,176.70 | \$4,355,823.30 | \$4,355,823.30 | \$0.00 | \$4,355,823.30 | \$0.00 | \$0.00 | \$4,355,823.30 | \$4,355,823.30 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$2,300,000.00 | \$2,668,310.02 | \$4,968,310.02 | \$4,968,310.02 | \$0.00 | \$4,968,310.02 | \$0.00 | \$0.00 | \$4,968,310.02 | \$4,968,310.02 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$2,300,000.00 | \$2,668,310.02 | \$4,968,310.02 | \$4,968,310.02 | \$0.00 | \$4,968,310.02 | \$0.00 | \$0.00 | \$4,968,310.02 | \$4,968,310.02 | \$0.00 |
| 6140 | División de terrenos y construcción de obras de urbanizac | \$4,093,268.00 | -\$335,714.02 | \$3,757,553.98 | \$3,757,553.98 | \$0.00 | \$3,757,553.98 | \$0.00 | \$0.00 | \$3,757,553.98 | \$3,757,553.98 | \$0.00 |
| 6141 | División de terrenos y construcción de obras de urbanizac | \$4,093,268.00 | -\$335,714.02 | \$3,757,553.98 | \$3,757,553.98 | \$0.00 | \$3,757,553.98 | \$0.00 | \$0.00 | \$3,757,553.98 | \$3,757,553.98 | \$0.00 |
| 6150 | Construcción de vías de comunicación | \$1,000,000.00 | -\$414,241.30 | \$585,758.70 | \$585,758.70 | \$0.00 | \$585,758.70 | \$0.00 | \$0.00 | \$585,758.70 | \$585,758.70 | \$0.00 |
| 6151 | Construcción de vías de comunicación | \$1,000,000.00 | -\$414,241.30 | \$585,758.70 | \$585,758.70 | \$0.00 | \$585,758.70 | \$0.00 | \$0.00 | \$585,758.70 | \$585,758.70 | \$0.00 |
| Total | | \$14,694,268.00 | \$31,114.12 | \$14,725,382.12 | \$13,669,621.78 | \$1,055,760.34 | \$13,669,621.78 | \$0.00 | \$1,055,760.34 | \$13,669,621.78 | \$13,669,621.78 | \$0.00 |