

**MUNICIPIO DE MIQUIHUANA
 TAMAULIPAS**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024
 F. Financiamiento: 2502**



| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|--|-----------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 2000 | MATERIALES Y SUMINISTROS | \$2,185,450.00 | -\$674,845.20 | \$1,510,604.80 | \$1,509,831.20 | \$773.60 | \$1,509,831.20 | \$0.00 | \$773.60 | \$1,509,831.20 | \$1,509,831.20 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$320,000.00 | -\$240,168.80 | \$79,831.20 | \$79,831.20 | \$0.00 | \$79,831.20 | \$0.00 | \$0.00 | \$79,831.20 | \$79,831.20 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$320,000.00 | -\$240,168.80 | \$79,831.20 | \$79,831.20 | \$0.00 | \$79,831.20 | \$0.00 | \$0.00 | \$79,831.20 | \$79,831.20 | \$0.00 |
| 2461 | Material eléctrico y electrónico | \$320,000.00 | -\$240,168.80 | \$79,831.20 | \$79,831.20 | \$0.00 | \$79,831.20 | \$0.00 | \$0.00 | \$79,831.20 | \$79,831.20 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$1,820,450.00 | -\$389,676.40 | \$1,430,773.60 | \$1,430,000.00 | \$773.60 | \$1,430,000.00 | \$0.00 | \$773.60 | \$1,430,000.00 | \$1,430,000.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$1,820,450.00 | -\$389,676.40 | \$1,430,773.60 | \$1,430,000.00 | \$773.60 | \$1,430,000.00 | \$0.00 | \$773.60 | \$1,430,000.00 | \$1,430,000.00 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$1,820,450.00 | -\$389,676.40 | \$1,430,773.60 | \$1,430,000.00 | \$773.60 | \$1,430,000.00 | \$0.00 | \$773.60 | \$1,430,000.00 | \$1,430,000.00 | \$0.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y | \$45,000.00 | -\$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2720 | Prendas de seguridad y protección personal | \$45,000.00 | -\$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2721 | Prendas de seguridad y protección personal | \$45,000.00 | -\$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$1,202,932.00 | \$637,353.40 | \$1,840,285.40 | \$1,840,285.40 | \$0.00 | \$1,840,285.40 | \$0.00 | \$0.00 | \$1,763,098.40 | \$1,763,098.40 | \$77,187.00 |
| 3100 | SERVICIOS BÁSICOS | \$1,200,000.00 | -\$29,892.00 | \$1,170,108.00 | \$1,170,108.00 | \$0.00 | \$1,170,108.00 | \$0.00 | \$0.00 | \$1,092,921.00 | \$1,092,921.00 | \$77,187.00 |
| 3110 | Energía eléctrica | \$1,200,000.00 | -\$29,892.00 | \$1,170,108.00 | \$1,170,108.00 | \$0.00 | \$1,170,108.00 | \$0.00 | \$0.00 | \$1,092,921.00 | \$1,092,921.00 | \$77,187.00 |
| 3111 | Energía eléctrica | \$1,200,000.00 | -\$29,892.00 | \$1,170,108.00 | \$1,170,108.00 | \$0.00 | \$1,170,108.00 | \$0.00 | \$0.00 | \$1,092,921.00 | \$1,092,921.00 | \$77,187.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$0.00 | \$670,160.00 | \$670,160.00 | \$670,160.00 | \$0.00 | \$670,160.00 | \$0.00 | \$0.00 | \$670,160.00 | \$670,160.00 | \$0.00 |
| 3350 | Servicios de investigación científica y desarrollo | \$0.00 | \$670,160.00 | \$670,160.00 | \$670,160.00 | \$0.00 | \$670,160.00 | \$0.00 | \$0.00 | \$670,160.00 | \$670,160.00 | \$0.00 |
| 3351 | Servicios de investigación científica y desarrollo | \$0.00 | \$670,160.00 | \$670,160.00 | \$670,160.00 | \$0.00 | \$670,160.00 | \$0.00 | \$0.00 | \$670,160.00 | \$670,160.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL | \$2,932.00 | -\$2,914.60 | \$17.40 | \$17.40 | \$0.00 | \$17.40 | \$0.00 | \$0.00 | \$17.40 | \$17.40 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$2,932.00 | -\$2,914.60 | \$17.40 | \$17.40 | \$0.00 | \$17.40 | \$0.00 | \$0.00 | \$17.40 | \$17.40 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$2,932.00 | -\$2,914.60 | \$17.40 | \$17.40 | \$0.00 | \$17.40 | \$0.00 | \$0.00 | \$17.40 | \$17.40 | \$0.00 |
| 9000 | DEUDA PÚBLICA | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 9900 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 9910 | ADEFAS | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 9911 | ADEFAS | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | | \$3,448,382.00 | -\$37,491.80 | \$3,410,890.20 | \$3,350,116.60 | \$60,773.60 | \$3,350,116.60 | \$0.00 | \$60,773.60 | \$3,272,929.60 | \$3,272,929.60 | \$77,187.00 |