

**MUNICIPIO DE MIQUIHUANA
 TAMAULIPAS**



**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2026
 F. Financiamiento: 2502**

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2502	FORTAMUN											
2000	MATERIALES Y SUMINISTROS	\$1,553,903.20	\$0.00	\$1,553,903.20	\$260,000.00	\$1,293,903.20	\$260,000.00	\$0.00	\$1,293,903.20	\$260,000.00	\$260,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$253,903.20	\$0.00	\$253,903.20	\$0.00	\$253,903.20	\$0.00	\$0.00	\$253,903.20	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$253,903.20	\$0.00	\$253,903.20	\$0.00	\$253,903.20	\$0.00	\$0.00	\$253,903.20	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$253,903.20	\$0.00	\$253,903.20	\$0.00	\$253,903.20	\$0.00	\$0.00	\$253,903.20	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,300,000.00	\$0.00	\$1,300,000.00	\$260,000.00	\$1,040,000.00	\$260,000.00	\$0.00	\$1,040,000.00	\$260,000.00	\$260,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,300,000.00	\$0.00	\$1,300,000.00	\$260,000.00	\$1,040,000.00	\$260,000.00	\$0.00	\$1,040,000.00	\$260,000.00	\$260,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,300,000.00	\$0.00	\$1,300,000.00	\$260,000.00	\$1,040,000.00	\$260,000.00	\$0.00	\$1,040,000.00	\$260,000.00	\$260,000.00	\$0.00
3000	SERVICIOS GENERALES	\$2,138,475.80	\$0.00	\$2,138,475.80	\$171,453.00	\$1,967,022.80	\$171,453.00	\$0.00	\$1,967,022.80	\$171,453.00	\$171,453.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,400,000.00	\$0.00	\$1,400,000.00	\$171,453.00	\$1,228,547.00	\$171,453.00	\$0.00	\$1,228,547.00	\$171,453.00	\$171,453.00	\$0.00
3110	Energía eléctrica	\$1,400,000.00	\$0.00	\$1,400,000.00	\$171,453.00	\$1,228,547.00	\$171,453.00	\$0.00	\$1,228,547.00	\$171,453.00	\$171,453.00	\$0.00
3111	Energía eléctrica	\$1,400,000.00	\$0.00	\$1,400,000.00	\$171,453.00	\$1,228,547.00	\$171,453.00	\$0.00	\$1,228,547.00	\$171,453.00	\$171,453.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$738,475.80	\$0.00	\$738,475.80	\$0.00	\$738,475.80	\$0.00	\$0.00	\$738,475.80	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$438,475.80	\$0.00	\$438,475.80	\$0.00	\$438,475.80	\$0.00	\$0.00	\$438,475.80	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$438,475.80	\$0.00	\$438,475.80	\$0.00	\$438,475.80	\$0.00	\$0.00	\$438,475.80	\$0.00	\$0.00	\$0.00
FORTAMUN		\$3,692,379.00	\$0.00	\$3,692,379.00	\$431,453.00	\$3,260,926.00	\$431,453.00	\$0.00	\$3,260,926.00	\$431,453.00	\$431,453.00	\$0.00
Total Final		\$3,692,379.00	\$0.00	\$3,692,379.00	\$431,453.00	\$3,260,926.00	\$431,453.00	\$0.00	\$3,260,926.00	\$431,453.00	\$431,453.00	\$0.00