



# MUNICIPIO DE MIQUIHUANA TAMAULIPAS



## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$8,250,000.00</b>	<b>\$0.00</b>	<b>\$8,250,000.00</b>	<b>\$1,689,646.46</b>	<b>\$6,560,353.54</b>	<b>\$1,689,646.46</b>	<b>\$0.00</b>	<b>\$6,560,353.54</b>	<b>\$1,689,646.46</b>	<b>\$1,689,646.46</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$7,600,000.00</b>	<b>\$0.00</b>	<b>\$7,600,000.00</b>	<b>\$1,689,646.46</b>	<b>\$5,910,353.54</b>	<b>\$1,689,646.46</b>	<b>\$0.00</b>	<b>\$5,910,353.54</b>	<b>\$1,689,646.46</b>	<b>\$1,689,646.46</b>	<b>\$0.00</b>
1110	Dietas	\$600,000.00	\$0.00	\$600,000.00	\$147,000.00	\$453,000.00	\$147,000.00	\$0.00	\$453,000.00	\$147,000.00	\$147,000.00	\$0.00
1111	Dietas	\$600,000.00	\$0.00	\$600,000.00	\$147,000.00	\$453,000.00	\$147,000.00	\$0.00	\$453,000.00	\$147,000.00	\$147,000.00	\$0.00
1130	Sueldos base al personal permanente	\$7,000,000.00	\$0.00	\$7,000,000.00	\$1,542,646.46	\$5,457,353.54	\$1,542,646.46	\$0.00	\$5,457,353.54	\$1,542,646.46	\$1,542,646.46	\$0.00
1131	Sueldos base al personal permanente	\$7,000,000.00	\$0.00	\$7,000,000.00	\$1,542,646.46	\$5,457,353.54	\$1,542,646.46	\$0.00	\$5,457,353.54	\$1,542,646.46	\$1,542,646.46	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$540,000.00</b>	<b>\$0.00</b>	<b>\$540,000.00</b>	<b>\$0.00</b>	<b>\$540,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$540,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones a funcionarios y empleados	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones y prima de antigüedad	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$8,856,500.00</b>	<b>\$5,496.00</b>	<b>\$8,861,996.00</b>	<b>\$1,333,872.64</b>	<b>\$7,528,123.36</b>	<b>\$1,333,872.64</b>	<b>\$0.00</b>	<b>\$7,528,123.36</b>	<b>\$1,333,872.64</b>	<b>\$1,333,872.64</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$705,000.00</b>	<b>\$5,496.00</b>	<b>\$710,496.00</b>	<b>\$86,917.38</b>	<b>\$623,578.62</b>	<b>\$86,917.38</b>	<b>\$0.00</b>	<b>\$623,578.62</b>	<b>\$86,917.38</b>	<b>\$86,917.38</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$150,000.00	\$4,309.40	\$154,309.40	\$46,132.37	\$108,177.03	\$46,132.37	\$0.00	\$108,177.03	\$46,132.37	\$46,132.37	\$0.00
2111	Papelería y artículos de oficina	\$150,000.00	\$4,309.40	\$154,309.40	\$46,132.37	\$108,177.03	\$46,132.37	\$0.00	\$108,177.03	\$46,132.37	\$46,132.37	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$25,000.00	\$1,186.60	\$26,186.60	\$5,684.31	\$20,502.29	\$5,684.31	\$0.00	\$20,502.29	\$5,684.31	\$5,684.31	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$25,000.00	\$1,186.60	\$26,186.60	\$5,684.31	\$20,502.29	\$5,684.31	\$0.00	\$20,502.29	\$5,684.31	\$5,684.31	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$20,000.00	\$0.00	\$20,000.00	\$697.30	\$19,302.70	\$697.30	\$0.00	\$19,302.70	\$697.30	\$697.30	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$20,000.00	\$0.00	\$20,000.00	\$697.30	\$19,302.70	\$697.30	\$0.00	\$19,302.70	\$697.30	\$697.30	\$0.00
2150	Material impreso e información digital	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$300,000.00	\$0.00	\$300,000.00	\$34,403.40	\$265,596.60	\$34,403.40	\$0.00	\$265,596.60	\$34,403.40	\$34,403.40	\$0.00
2161	Material de limpieza	\$300,000.00	\$0.00	\$300,000.00	\$34,403.40	\$265,596.60	\$34,403.40	\$0.00	\$265,596.60	\$34,403.40	\$34,403.40	\$0.00
2170	Materiales y útiles de enseñanza	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$1,865,000.00</b>	<b>\$0.00</b>	<b>\$1,865,000.00</b>	<b>\$502,708.20</b>	<b>\$1,362,291.80</b>	<b>\$502,708.20</b>	<b>\$0.00</b>	<b>\$1,362,291.80</b>	<b>\$502,708.20</b>	<b>\$502,708.20</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$1,800,000.00	\$0.00	\$1,800,000.00	\$502,708.20	\$1,297,291.80	\$502,708.20	\$0.00	\$1,297,291.80	\$502,708.20	\$502,708.20	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2211	Productos alimenticios para personas	\$1,800,000.00	\$0.00	\$1,800,000.00	\$502,708.20	\$1,297,291.80	\$502,708.20	\$0.00	\$1,297,291.80	\$502,708.20	\$502,708.20	\$0.00
2230	Utensilios para el servicio de alimentación	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$681,500.00</b>	<b>\$0.00</b>	<b>\$681,500.00</b>	<b>\$0.00</b>	<b>\$681,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$681,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$5,150,000.00</b>	<b>\$0.00</b>	<b>\$5,150,000.00</b>	<b>\$698,869.21</b>	<b>\$4,451,130.79</b>	<b>\$698,869.21</b>	<b>\$0.00</b>	<b>\$4,451,130.79</b>	<b>\$698,869.21</b>	<b>\$698,869.21</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$5,150,000.00	\$0.00	\$5,150,000.00	\$698,869.21	\$4,451,130.79	\$698,869.21	\$0.00	\$4,451,130.79	\$698,869.21	\$698,869.21	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,150,000.00	\$0.00	\$5,150,000.00	\$698,869.21	\$4,451,130.79	\$698,869.21	\$0.00	\$4,451,130.79	\$698,869.21	\$698,869.21	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2721	Prendas de seguridad y protección personal	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2731	Actividades deportivas	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$190,000.00</b>	<b>\$0.00</b>	<b>\$190,000.00</b>	<b>\$45,377.85</b>	<b>\$144,622.15</b>	<b>\$45,377.85</b>	<b>\$0.00</b>	<b>\$144,622.15</b>	<b>\$45,377.85</b>	<b>\$45,377.85</b>	<b>\$0.00</b>
2910	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$5,000.00	\$0.00	\$5,000.00	\$864.16	\$4,135.84	\$864.16	\$0.00	\$4,135.84	\$864.16	\$864.16	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$5,000.00	\$0.00	\$5,000.00	\$864.16	\$4,135.84	\$864.16	\$0.00	\$4,135.84	\$864.16	\$864.16	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$44,513.69	\$55,486.31	\$44,513.69	\$0.00	\$55,486.31	\$44,513.69	\$44,513.69	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$44,513.69	\$55,486.31	\$44,513.69	\$0.00	\$55,486.31	\$44,513.69	\$44,513.69	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$14,740,518.00</b>	<b>\$1,177,811.60</b>	<b>\$15,918,329.60</b>	<b>\$2,953,807.16</b>	<b>\$12,964,522.44</b>	<b>\$2,953,807.16</b>	<b>\$0.00</b>	<b>\$12,964,522.44</b>	<b>\$2,953,807.16</b>	<b>\$2,953,807.16</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,530,000.00</b>	<b>\$0.00</b>	<b>\$1,530,000.00</b>	<b>\$208,008.00</b>	<b>\$1,321,992.00</b>	<b>\$208,008.00</b>	<b>\$0.00</b>	<b>\$1,321,992.00</b>	<b>\$208,008.00</b>	<b>\$208,008.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,450,000.00	\$0.00	\$1,450,000.00	\$208,008.00	\$1,241,992.00	\$208,008.00	\$0.00	\$1,241,992.00	\$208,008.00	\$208,008.00	\$0.00
3111	Energía eléctrica	\$1,450,000.00	\$0.00	\$1,450,000.00	\$208,008.00	\$1,241,992.00	\$208,008.00	\$0.00	\$1,241,992.00	\$208,008.00	\$208,008.00	\$0.00
3120	Gas	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$3,695,000.00</b>	<b>\$84,000.00</b>	<b>\$3,779,000.00</b>	<b>\$1,063,883.99</b>	<b>\$2,715,116.01</b>	<b>\$1,063,883.99</b>	<b>\$0.00</b>	<b>\$2,715,116.01</b>	<b>\$1,063,883.99</b>	<b>\$1,063,883.99</b>	<b>\$0.00</b>



# MUNICIPIO DE MIQUIHUANA TAMAULIPAS



## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3250	Arrendamiento de equipo de transporte	\$1,500,000.00	\$0.00	\$1,500,000.00	\$550,883.99	\$949,116.01	\$550,883.99	\$0.00	\$949,116.01	\$550,883.99	\$550,883.99	\$0.00
3251	Arrendamiento de equipo de transporte	\$1,500,000.00	\$0.00	\$1,500,000.00	\$550,883.99	\$949,116.01	\$550,883.99	\$0.00	\$949,116.01	\$550,883.99	\$550,883.99	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$2,000,000.00	\$84,000.00	\$2,084,000.00	\$513,000.00	\$1,571,000.00	\$513,000.00	\$0.00	\$1,571,000.00	\$513,000.00	\$513,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$2,000,000.00	\$84,000.00	\$2,084,000.00	\$513,000.00	\$1,571,000.00	\$513,000.00	\$0.00	\$1,571,000.00	\$513,000.00	\$513,000.00	\$0.00
3270	Arrendamiento de activos intangibles	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$2,413,475.80</b>	<b>\$695,000.00</b>	<b>\$3,108,475.80</b>	<b>\$895,566.04</b>	<b>\$2,212,909.76</b>	<b>\$895,566.04</b>	<b>\$0.00</b>	<b>\$2,212,909.76</b>	<b>\$895,566.04</b>	<b>\$895,566.04</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$1,500,000.00	\$0.00	\$1,500,000.00	\$180,566.04	\$1,319,433.96	\$180,566.04	\$0.00	\$1,319,433.96	\$180,566.04	\$180,566.04	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$1,500,000.00	\$0.00	\$1,500,000.00	\$180,566.04	\$1,319,433.96	\$180,566.04	\$0.00	\$1,319,433.96	\$180,566.04	\$180,566.04	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$300,000.00	\$100,000.00	\$400,000.00	\$100,000.00	\$300,000.00	\$100,000.00	\$0.00	\$300,000.00	\$100,000.00	\$100,000.00	\$0.00
3341	Servicios de capacitación	\$300,000.00	\$100,000.00	\$400,000.00	\$100,000.00	\$300,000.00	\$100,000.00	\$0.00	\$300,000.00	\$100,000.00	\$100,000.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$438,475.80	\$585,000.00	\$1,023,475.80	\$585,000.00	\$438,475.80	\$585,000.00	\$0.00	\$438,475.80	\$585,000.00	\$585,000.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$438,475.80	\$585,000.00	\$1,023,475.80	\$585,000.00	\$438,475.80	\$585,000.00	\$0.00	\$438,475.80	\$585,000.00	\$585,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$150,000.00	\$10,000.00	\$160,000.00	\$30,000.00	\$130,000.00	\$30,000.00	\$0.00	\$130,000.00	\$30,000.00	\$30,000.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$150,000.00	\$10,000.00	\$160,000.00	\$30,000.00	\$130,000.00	\$30,000.00	\$0.00	\$130,000.00	\$30,000.00	\$30,000.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$10,000.00</b>	<b>\$11.60</b>	<b>\$10,011.60</b>	<b>\$52.20</b>	<b>\$9,959.40</b>	<b>\$52.20</b>	<b>\$0.00</b>	<b>\$9,959.40</b>	<b>\$52.20</b>	<b>\$52.20</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$10,000.00	\$11.60	\$10,011.60	\$52.20	\$9,959.40	\$52.20	\$0.00	\$9,959.40	\$52.20	\$52.20	\$0.00
3411	Servicios financieros y bancarios	\$10,000.00	\$11.60	\$10,011.60	\$52.20	\$9,959.40	\$52.20	\$0.00	\$9,959.40	\$52.20	\$52.20	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$760,000.00</b>	<b>-\$50,000.00</b>	<b>\$710,000.00</b>	<b>\$121,106.00</b>	<b>\$588,894.00</b>	<b>\$121,106.00</b>	<b>\$0.00</b>	<b>\$588,894.00</b>	<b>\$121,106.00</b>	<b>\$121,106.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$0.00	\$60,000.00	\$20,186.00	\$39,814.00	\$20,186.00	\$0.00	\$39,814.00	\$20,186.00	\$20,186.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$0.00	\$60,000.00	\$20,186.00	\$39,814.00	\$20,186.00	\$0.00	\$39,814.00	\$20,186.00	\$20,186.00	\$0.00



# MUNICIPIO DE MIQUIHUANA TAMAULIPAS



## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$350,000.00	\$0.00	\$350,000.00	\$100,920.00	\$249,080.00	\$100,920.00	\$0.00	\$249,080.00	\$100,920.00	\$100,920.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$350,000.00	\$0.00	\$350,000.00	\$100,920.00	\$249,080.00	\$100,920.00	\$0.00	\$249,080.00	\$100,920.00	\$100,920.00	\$0.00
3590	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$300,000.00</b>	<b>-\$59,797.87</b>	<b>\$240,202.13</b>	<b>\$0.00</b>	<b>\$240,202.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$240,202.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$300,000.00	-\$59,797.87	\$240,202.13	\$0.00	\$240,202.13	\$0.00	\$0.00	\$240,202.13	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$300,000.00	-\$59,797.87	\$240,202.13	\$0.00	\$240,202.13	\$0.00	\$0.00	\$240,202.13	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$1,032,042.20</b>	<b>\$9,797.87</b>	<b>\$1,041,840.07</b>	<b>\$27,486.04</b>	<b>\$1,014,354.03</b>	<b>\$27,486.04</b>	<b>\$0.00</b>	<b>\$1,014,354.03</b>	<b>\$27,486.04</b>	<b>\$27,486.04</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$22,486.04	\$27,486.04	\$27,486.04	\$0.00	\$27,486.04	\$0.00	\$0.00	\$27,486.04	\$27,486.04	\$0.00
3751	Viáticos en el país	\$5,000.00	\$22,486.04	\$27,486.04	\$27,486.04	\$0.00	\$27,486.04	\$0.00	\$0.00	\$27,486.04	\$27,486.04	\$0.00
3780	Servicios integrales de traslado y viáticos	\$997,042.20	-\$12,688.17	\$984,354.03	\$0.00	\$984,354.03	\$0.00	\$0.00	\$984,354.03	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$997,042.20	-\$12,688.17	\$984,354.03	\$0.00	\$984,354.03	\$0.00	\$0.00	\$984,354.03	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$4,500,000.00</b>	<b>\$498,800.00</b>	<b>\$4,998,800.00</b>	<b>\$468,340.00</b>	<b>\$4,530,460.00</b>	<b>\$468,340.00</b>	<b>\$0.00</b>	<b>\$4,530,460.00</b>	<b>\$468,340.00</b>	<b>\$468,340.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$4,500,000.00	\$498,800.00	\$4,998,800.00	\$468,340.00	\$4,530,460.00	\$468,340.00	\$0.00	\$4,530,460.00	\$468,340.00	\$468,340.00	\$0.00
3821	Gastos de orden social y cultural	\$4,500,000.00	\$498,800.00	\$4,998,800.00	\$468,340.00	\$4,530,460.00	\$468,340.00	\$0.00	\$4,530,460.00	\$468,340.00	\$468,340.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$169,364.89</b>	<b>\$330,635.11</b>	<b>\$169,364.89</b>	<b>\$0.00</b>	<b>\$330,635.11</b>	<b>\$169,364.89</b>	<b>\$169,364.89</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$250,000.00	\$0.00	\$250,000.00	\$104,422.39	\$145,577.61	\$104,422.39	\$0.00	\$145,577.61	\$104,422.39	\$104,422.39	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$250,000.00	\$0.00	\$250,000.00	\$104,422.39	\$145,577.61	\$104,422.39	\$0.00	\$145,577.61	\$104,422.39	\$104,422.39	\$0.00
3960	Otros gastos por responsabilidades	\$25,000.00	\$0.00	\$25,000.00	\$5,540.50	\$19,459.50	\$5,540.50	\$0.00	\$19,459.50	\$5,540.50	\$5,540.50	\$0.00
3961	Otros gastos por responsabilidades	\$25,000.00	\$0.00	\$25,000.00	\$5,540.50	\$19,459.50	\$5,540.50	\$0.00	\$19,459.50	\$5,540.50	\$5,540.50	\$0.00



# MUNICIPIO DE MIQUIHUANA TAMAULIPAS



## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$200,000.00	\$0.00	\$200,000.00	\$59,402.00	\$140,598.00	\$59,402.00	\$0.00	\$140,598.00	\$59,402.00	\$59,402.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$200,000.00	\$0.00	\$200,000.00	\$59,402.00	\$140,598.00	\$59,402.00	\$0.00	\$140,598.00	\$59,402.00	\$59,402.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$8,150,060.00</b>	<b>\$0.00</b>	<b>\$8,150,060.00</b>	<b>\$2,498,223.97</b>	<b>\$5,651,836.03</b>	<b>\$2,498,223.97</b>	<b>\$0.00</b>	<b>\$5,651,836.03</b>	<b>\$2,498,223.97</b>	<b>\$2,498,223.97</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$8,150,060.00</b>	<b>\$0.00</b>	<b>\$8,150,060.00</b>	<b>\$2,498,223.97</b>	<b>\$5,651,836.03</b>	<b>\$2,498,223.97</b>	<b>\$0.00</b>	<b>\$5,651,836.03</b>	<b>\$2,498,223.97</b>	<b>\$2,498,223.97</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$7,800,000.00	\$0.00	\$7,800,000.00	\$2,498,223.97	\$5,301,776.03	\$2,498,223.97	\$0.00	\$5,301,776.03	\$2,498,223.97	\$2,498,223.97	\$0.00
4411	Ayudas sociales a personas	\$7,800,000.00	\$0.00	\$7,800,000.00	\$2,498,223.97	\$5,301,776.03	\$2,498,223.97	\$0.00	\$5,301,776.03	\$2,498,223.97	\$2,498,223.97	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$50,060.00	\$0.00	\$50,060.00	\$0.00	\$50,060.00	\$0.00	\$0.00	\$50,060.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$50,060.00	\$0.00	\$50,060.00	\$0.00	\$50,060.00	\$0.00	\$0.00	\$50,060.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$793,901.00</b>	<b>-\$99,496.00</b>	<b>\$694,405.00</b>	<b>\$33,847.70</b>	<b>\$660,557.30</b>	<b>\$33,847.70</b>	<b>\$0.00</b>	<b>\$660,557.30</b>	<b>\$33,847.70</b>	<b>\$33,847.70</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$125,000.00</b>	<b>\$22,580.00</b>	<b>\$147,580.00</b>	<b>\$33,847.70</b>	<b>\$113,732.30</b>	<b>\$33,847.70</b>	<b>\$0.00</b>	<b>\$113,732.30</b>	<b>\$33,847.70</b>	<b>\$33,847.70</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$30,000.00	\$0.00	\$30,000.00	\$11,267.70	\$18,732.30	\$11,267.70	\$0.00	\$18,732.30	\$11,267.70	\$11,267.70	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$30,000.00	\$0.00	\$30,000.00	\$11,267.70	\$18,732.30	\$11,267.70	\$0.00	\$18,732.30	\$11,267.70	\$11,267.70	\$0.00
5190	Otros mobiliarios y equipos de administración	\$50,000.00	\$22,580.00	\$72,580.00	\$22,580.00	\$50,000.00	\$22,580.00	\$0.00	\$50,000.00	\$22,580.00	\$22,580.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	\$22,580.00	\$72,580.00	\$22,580.00	\$50,000.00	\$22,580.00	\$0.00	\$50,000.00	\$22,580.00	\$22,580.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>5800</b>	<b>BIENES INMUEBLES</b>	<b>\$563,901.00</b>	<b>-\$122,076.00</b>	<b>\$441,825.00</b>	<b>\$0.00</b>	<b>\$441,825.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$441,825.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5810	Terrenos	\$563,901.00	-\$122,076.00	\$441,825.00	\$0.00	\$441,825.00	\$0.00	\$0.00	\$441,825.00	\$0.00	\$0.00	\$0.00



# MUNICIPIO DE MIQUIHUANA TAMAULIPAS



## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5811	Terrenos	\$563,901.00	-\$122,076.00	\$441,825.00	\$0.00	\$441,825.00	\$0.00	\$0.00	\$441,825.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5970	Licencias informáticas e intelectuales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$15,099,084.00</b>	<b>\$0.00</b>	<b>\$15,099,084.00</b>	<b>\$1,070,144.28</b>	<b>\$14,028,939.72</b>	<b>\$1,070,144.28</b>	<b>\$0.00</b>	<b>\$14,028,939.72</b>	<b>\$1,070,144.28</b>	<b>\$1,070,144.28</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$14,253,233.00</b>	<b>\$0.00</b>	<b>\$14,253,233.00</b>	<b>\$1,070,144.28</b>	<b>\$13,183,088.72</b>	<b>\$1,070,144.28</b>	<b>\$0.00</b>	<b>\$13,183,088.72</b>	<b>\$1,070,144.28</b>	<b>\$1,070,144.28</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$5,324,908.00	\$0.00	\$5,324,908.00	\$0.00	\$5,324,908.00	\$0.00	\$0.00	\$5,324,908.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$5,324,908.00	\$0.00	\$5,324,908.00	\$0.00	\$5,324,908.00	\$0.00	\$0.00	\$5,324,908.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$4,880,300.00	\$0.00	\$4,880,300.00	\$1,070,144.28	\$3,810,155.72	\$1,070,144.28	\$0.00	\$3,810,155.72	\$1,070,144.28	\$1,070,144.28	\$0.00
6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$4,880,300.00	\$0.00	\$4,880,300.00	\$1,070,144.28	\$3,810,155.72	\$1,070,144.28	\$0.00	\$3,810,155.72	\$1,070,144.28	\$1,070,144.28	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$1,148,025.00	\$0.00	\$1,148,025.00	\$0.00	\$1,148,025.00	\$0.00	\$0.00	\$1,148,025.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$1,148,025.00	\$0.00	\$1,148,025.00	\$0.00	\$1,148,025.00	\$0.00	\$0.00	\$1,148,025.00	\$0.00	\$0.00	\$0.00
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO</b>	<b>\$845,851.00</b>	<b>\$0.00</b>	<b>\$845,851.00</b>	<b>\$0.00</b>	<b>\$845,851.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$845,851.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6320	Ejecución de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$845,851.00	\$0.00	\$845,851.00	\$0.00	\$845,851.00	\$0.00	\$0.00	\$845,851.00	\$0.00	\$0.00	\$0.00
6321	Ejecución de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$845,851.00	\$0.00	\$845,851.00	\$0.00	\$845,851.00	\$0.00	\$0.00	\$845,851.00	\$0.00	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$500,000.00</b>	<b>\$113,821.00</b>	<b>\$613,821.00</b>	<b>\$463,732.69</b>	<b>\$150,088.31</b>	<b>\$463,732.69</b>	<b>\$0.00</b>	<b>\$150,088.31</b>	<b>\$463,732.69</b>	<b>\$463,732.69</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)</b>	<b>\$500,000.00</b>	<b>\$113,821.00</b>	<b>\$613,821.00</b>	<b>\$463,732.69</b>	<b>\$150,088.31</b>	<b>\$463,732.69</b>	<b>\$0.00</b>	<b>\$150,088.31</b>	<b>\$463,732.69</b>	<b>\$463,732.69</b>	<b>\$0.00</b>
9910	ADEFAS	\$500,000.00	\$113,821.00	\$613,821.00	\$463,732.69	\$150,088.31	\$463,732.69	\$0.00	\$150,088.31	\$463,732.69	\$463,732.69	\$0.00
9911	ADEFAS	\$500,000.00	\$113,821.00	\$613,821.00	\$463,732.69	\$150,088.31	\$463,732.69	\$0.00	\$150,088.31	\$463,732.69	\$463,732.69	\$0.00
<b>Total</b>		<b>\$56,390,063.00</b>	<b>\$1,197,632.60</b>	<b>\$57,587,695.60</b>	<b>\$10,043,274.90</b>	<b>\$47,544,420.70</b>	<b>\$10,043,274.90</b>	<b>\$0.00</b>	<b>\$47,544,420.70</b>	<b>\$10,043,274.90</b>	<b>\$10,043,274.90</b>	<b>\$0.00</b>